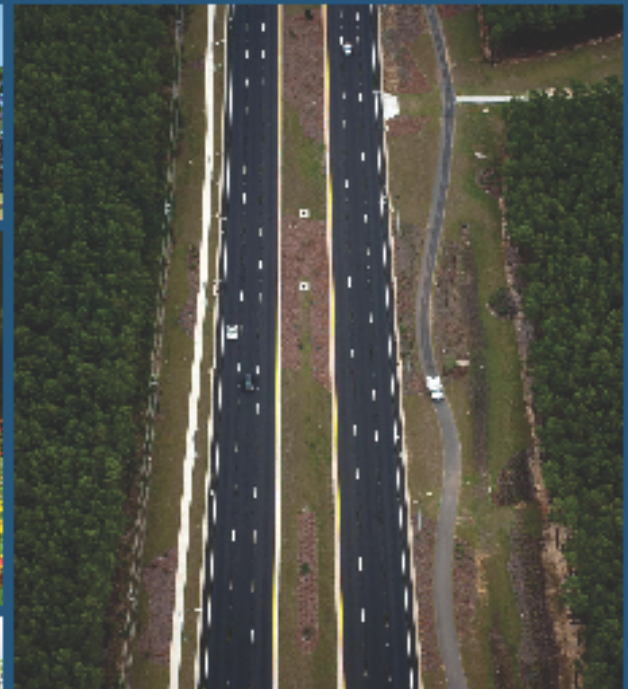


Monthly Progress Report



January 2012

Reporting Period December 14, 2011 through January 12, 2012



CITY OF TALLAHASSEE - LEON COUNTY

BLUEPRINT
INTERGOVERNMENTAL AGENCY **2000**

**BUILDING
A BETTER
COMMUNITY**

BLUEPRINT 2000
2727 Apalachee Parkway, Suite 200
Tallahassee, Florida 32301
(850)219-1080
www.blueprint2000.org

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GEC – GENERAL ENGINEERING CONSULTANT

Project Description:

General Engineering Consultant Contract for the Blueprint 2000 Intergovernmental Agency. THE LPA GROUP INCORPORATED is the Prime Consultant with Jacobs Engineering Group, Incorporated as the major subconsultant. Twelve additional subconsultants, seven of which are M/WBE firms, make up the LPA/Jacobs Blueprint GEC Management Team.

Key Personnel:

Program Manager: David Snyder – THE LPA GROUP INCORPORATED
Design Manager: Jim Shepherd - Jacobs

Contract Cost & Schedule Status – Contract 597

Original Contract Amount:	\$ 25,794,820.00
Fiscal Year Re-Authorization:	\$ 2,821,537.00
Executed Supplemental Agreements:	\$ 0.00
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 28,616,357.00
Invoiced to Date:	\$ 24,915,591.88
Remaining Contract Amount:	\$ 3,700,765.12
Percent of Contract Amount Complete:	87.1%

GEC – GENERAL ENGINEERING CONSULTANT

Subconsultant Participation:	Contract Amt	% of GEC Contract	Expended To Date	FY To Date
Moore Bass Consulting <i>Stormwater & Landscaping</i>	\$ 485,902.00	1.70	\$ 238,003.62	\$ 0.00
Pope Environmental <i>Environmental Services</i>	\$ 434,276.00	1.52	\$ 269,314.00	\$ 30,477.08
OLH International <i>Program Controls</i>	\$ 1,442,165.00	5.04	\$ 1,544,130.76	\$ 0.00
Beck Consulting Group <i>Government Relations</i>	\$ 152,541.00	0.53	\$ 132,957.89	\$ 3,099.56
Quest Corporation of America <i>Public Involvement</i>	\$ 1,447,465.00	5.06	\$ 1,194,382.24	\$ 73,438.01
Uzzell Advertising <i>Public Relations, Web Maint.</i>	\$ 655,998.00	2.29	\$ 679,898.51	\$ 31,600.00
Welch & Ward Architects (no longer in business) <i>Architecture, Recreation Facilities</i>	\$ 1,575.00	0.01	\$ 16,520.00	\$ 0.00
THC Right-of-Way Services, Inc. <i>R/W appraisal and acquisition</i>	\$ 1,891,433.00	6.61	\$ 2,148,016.24	\$ 103,984.00
GPI Southeast <i>Survey and mapping</i>	\$ 491,405.00	1.72	\$ 179,750.33	\$ 0.00
Weigal - Veasey <i>Property Appraisal</i>	\$ 0.00	0.00	\$ 0.00	\$ 0.00
Williams Earth Sciences <i>Geotechnical Services</i>	\$ 65,000.00	0.23	\$ 30,783.12	\$ 0.00
Allen Nobles & Associates <i>Survey</i>	\$ 24,970.00	0.09	\$ 130,668.84	\$ 0.00
THE LPA GROUP (PRIME) <i>Prime Consultant</i>	\$ 10,970,936.00	38.34	\$ 9,988,392.49	\$ 429,295.36
JACOBS (PRIME SUB) <i>Prime Subconsultant</i>	\$ 7,506,213.00	26.23	\$ 5,677,438.86	\$ 227,098.49
Wilderness Graphics <i>Signage</i>	\$ 5,000.00	0.02	\$ 5,000.00	\$ 0.00
O'Neal Survey & Mapping <i>Survey & Mapping</i>	\$ 4,928.00	0.02	\$ 42,403.50	\$ 3,885.00
THC Right-of-Way Subs <i>R/W appraisal and acquisition</i>	\$ 3,036,550.00	10.61	\$ 2,637,931.48	\$ 5,676.00
<hr/>				
Total Contract:	\$ 28,616,357.00	100.00%	\$ 24,915,591.88	\$ 908,553.50

MBE Goal:	\$ 4,435,535.34	15.50%
MBE to Date:	\$ 4,117,610.52	18.48%

GEC – GENERAL ENGINEERING CONSULTANT

Activities Since Last Period:

1. Notice to Proceed issued to Franklin Boulevard contractor and CEI firm
2. Advertisement for CCNW/SW-N2 construction, issued in Tallahassee Democrat on 1/8/12
3. Updated MBE/DBE percentages on Blueprint 2000 design and construction projects for the COT
4. Met with FDOT Central Office personnel to resolve CCSE-E2 traffic signal issue
5. Prepared conceptual revisions to Cascades Park stage and amphitheatre area
6. Coordinated Franklin Boulevard field meeting with contractor and COT Electric, Signals and Growth Management Departments
7. Worked with COT Electric and Signals to relocate fiber line and poles on Meridian Road
8. Received another eight computers for distribution to Blueprint 2000 personnel
9. Reviewing design plans and concept report for the Cascades Connector Bridge
10. Conducted several field tours at Cascades Park and the Meridian Point Building
11. Met with shade structure designer regarding upcoming installation at the Park
12. Securing utility easements along Franklin Boulevard for the overhead electric pole relocations

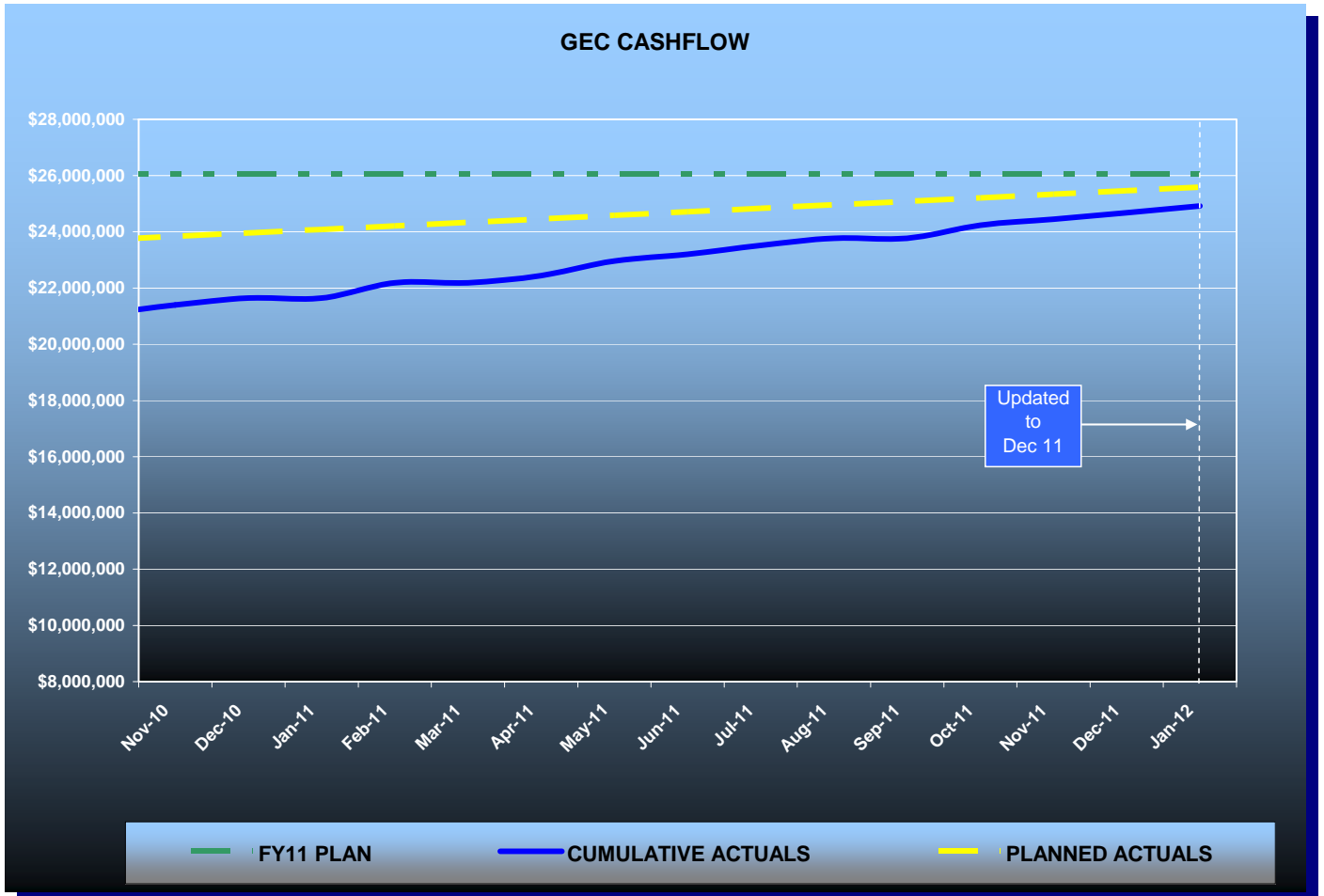
Planned Activities for Next Period:

1. Issue a NTP to M Inc. for construction work to commence on the Franklin Boulevard project
2. Switch traffic on the CCSE-E3 project and begin reconstruction of the westbound roadway
3. Continue with Cascades Park promotions and interest in the brick program
4. Respond to any questions on the CCNW/SW-N2 advertisement
5. Monitor traffic on the two-way segment of Franklin Boulevard, implement revisions as needed
6. Prepare plans for removal of crosswalk at Sembler site on CCSE-E2
7. Install additional computers and associated software at Blueprint 2000 offices
8. Continue with the FAMU Way Extension/Cascade Trail Segment 3 project assisting the COT Public Works as needed ★
9. Resolve new change orders and any outstanding issues regarding construction at Cascades Park

★Note: The FAMU Way Extension Assignment to develop Construction and Right-of-Way cost estimates is not being funded with sales tax money

GEC – GENERAL ENGINEERING CONSULTANT

GEC Contract Financial Summary of Planned Vs. Actual Costs – FISCAL YEAR 2012



GEC – PUBLIC INVOLVEMENT

Activities Since Last Period:

1. Continued to develop marketing plan for Blueprint 2000 and Cascades Park
2. Attended Progress Meetings for Cascades Park and CCSE-E3
3. Sent news release to local media for new traffic pattern on Franklin Boulevard
4. Issued CCSE-E3 Project Summary Report to FDOT District III Public Information Office
5. Handled 15 public responses
7. Mailed over 700 notification letters to Resident/Property Owner to inform them of upcoming new traffic pattern on Franklin Boulevard
8. Updated Act Database for all projects with Leon County GIS Information
9. Prepared news release and display ad for Closure of Suwannee Street for Cascades Park
10. Prepared news release and display ad for new traffic pattern on CCSE-E3
11. Developed and coordinated Public Outreach campaign handing out flyers to motorists for two-way traffic on Franklin Boulevard

Planned Activities for Next Period:

1. Continue to develop marketing plan for Blueprint 2000 and Cascades Park
2. Continue to update Act Database for all projects with Leon County GIS Information
3. Attend Progress Meetings for Cascades Park and CCSE-E3
4. Organize Public Outreach for New Traffic Pattern on Franklin Boulevard
5. Continue to handle and respond to public responses
6. Continue redesign of Blueprint 2000 website
7. Document and respond to public input regarding new traffic pattern on Franklin Boulevard
8. Continue to coordinate and hold monthly Leon County Coordination meeting on January 25, 2012
9. Continue to coordinate, plan and hold Community Meeting for Leon County projects in late January 2012
10. Issue CCSE-E3 Project Summary Report to FDOT District III Public Information Office
11. Handout flyers of traffic shift for CCSE-E3
12. Prepare presentations for TCC, CAC and Intergovernmental Agency

N1 - CAPITAL CIRCLE NW – I-10 TO US 90

Project Description - Roadway Contract:

This 1.991-mile roadway project (FPID: 219722-1-52-01 & 02) consists of upgrading the existing undivided rural facility to a six-lane divided urban (curb and gutter) facility. Upgrades to the West Tennessee, Tharpe, Hartsfield and Commonwealth intersections are included. The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. The roadway project was designed, let and constructed by the Florida Department of Transportation, with advance funding provided by the Blueprint 2000 Intergovernmental Agency.

The CCNW-N1 Roadway Improvement Project was final accepted by FDOT on September 4, 2007.

Project Personnel:

Blueprint 2000:	Program Manager:	David Snyder
	CEI Construction Manager:	Marcus Kelly
	CEI Administrator:	Joey Gordon

Project Description – Park Amenity and Landscaping Contract:

A roadway landscaping and pond upgrading contract was issued by Blueprint 2000 on the CCNW-N1 project. Capital Circle medians from south of Tennessee Street to south of I-10 were landscaped, as well as the medians of several intersecting roads. Regional Stormwater Pond #1, later dedicated as the Martha Wellman Park, also received landscaping, a walking trail and numerous park amenities.

The CCNW-N1 Roadway Improvements project, from West Tennessee St. to Commonwealth Boulevard (with FDOT), was final accepted on September 4th, 2007. The total construction cost, including \$1,259,912 of JPA utility-work with COT, was \$25,364,081.84

The CCNW-N1 Park Amenities and Landscaping Project (later named Martha Wellman Park) was Final Accepted by Blueprint 2000 on June 26, 2009. The total construction cost was \$1,055,653.37.

The total Right-of-Way costs for these projects was \$46,374,947.00.

N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90

Project Description:

The expanded Project Development and Environmental (PD&E) study limits for this 2.9 mile project extend from Tennessee Street (US 90/SR 10) to Orange Avenue (SR 371). The purpose of this roadway improvement project is to increase the capacity and safety of the existing highway by expanding the existing two-lane undivided rural roadway to a six-lane divided urban (curb and gutter) facility. New traffic signals will be provided at Orange Avenue, Blountstown Highway and Gum Road intersections. The project also includes significant landscaping as well as pedestrian, bicycle and recreational amenities. This project will develop final design plans for construction.

Project Personnel:

Blueprint 2000:	Program Manager:	David Snyder
	Construction Manager:	Marcus Kelly
	Project Manager:	Jim Shepherd
H.W. Lochner:	Project Manager:	Hugh Williams

Contract Cost & Schedule Status - Agreement No. 772/Authorization 1 - As of 1/12/2012

Contract Commencement:	10May04
Contract Completion:	12/31/2014
Percent of Work Performed:	99.0%
Original Contract Amount:	\$ 1,921,585.90
Executed Supplemental Agreements:	\$ 4,214,218.03
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 6,135,803.93
Invoiced to Date:	\$ 5,860,102.75
Remaining Contract Amount:	\$ 275,701.18
Percent of Contract Amount Complete:	95.5%
Original Contract Time:	1095 Days
Contract Time Extensions:	2792 Days
Current Contract Time:	3887 Days
Contract Time Expended:	2740 Days
Contract Time Remaining:	1147 Days
Percent Contract Time Expended:	70.5%

N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90

Schedule Milestones:

Final Environmental Documents	20Jun06
Final Preliminary Engineering Report	20Jun06
Location Design Concept Approval (LDCA)	22Aug06
30% Roadway Plans	28Aug06
VE Complete	27Oct06
2nd Draft Right-of-Way Maps	30Apr07
Final Right-of-Way Maps	30Sep07
60% Roadway Plans	01Nov07
90% Roadway Plans	08Aug08
60% Structures (CSX Railroad Bridge, Gum Creek Bridge and Retaining Walls) Plans	15Jan09
90% Structures (CSX Railroad Bridge, Gum Creek Bridge and Retaining Walls) Plans	13Feb09
100% Roadway and Structures Plans	16Jul09
Pre-Final Plans (US 90 to Orange)	18Dec09
100% Plans (US 90 to North of SR 20)	09Sep10
Final Plans (US 90 to North of Orange Avenue)	31Aug11

Design Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY To Date
Environmental Geotechnical Specialists				
<i>Geotechnical</i>	\$ 574,866.25	9.37	\$ 576,358.44	\$ 0.00
Diversified Design & Drafting Services, Inc.				
<i>Survey and R/W Mapping</i>	\$ 820,349.64	13.37	\$ 779,549.20	\$ 0.00
Archaeological Consultants, Inc.				
<i>Cultural Resource Assessment</i>	\$ 24,093.51	0.39	\$ 24,093.51	\$ 0.00
HNTB/TEI				
<i>Traffic Analysis</i>	\$ 90,310.59	1.47	\$ 90,310.59	\$ 0.00
American Acquisition Group				
<i>Right of Way</i>	\$ 97,873.48	1.60	\$ 94,046.22	\$ 0.00
HW LOCHNER (PRIME)				
<i>Prime Consultant</i>	\$ 4,301,791.52	70.11	\$ 4,084,995.21	\$ 89,107.31
PBS&J				
<i>Landscape</i>	\$ 169,083.94	2.76	\$ 157,529.58	\$ 0.00
CDM				
<i>Stormwater Modeling</i>	\$ 57,435.00	0.94	\$ 53,220.00	\$ 0.00
<hr/>				
Total Design Contract:	\$ 6,135,803.93	100.00%	\$ 5,860,102.75	\$ 89,107.31

Design MBE Goal:	\$ 951,049.61	15.50%
Design MBE to Date:	\$ 1,380,001.15	23.55%

N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90

Project Status:

Final plans and bid documents have been prepared for construction advertisement of the segment north of Orange Avenue to US 90. Project was advertised on January 8, 2012. Bids are due March 8, 2012.

Activities Since Last Period:

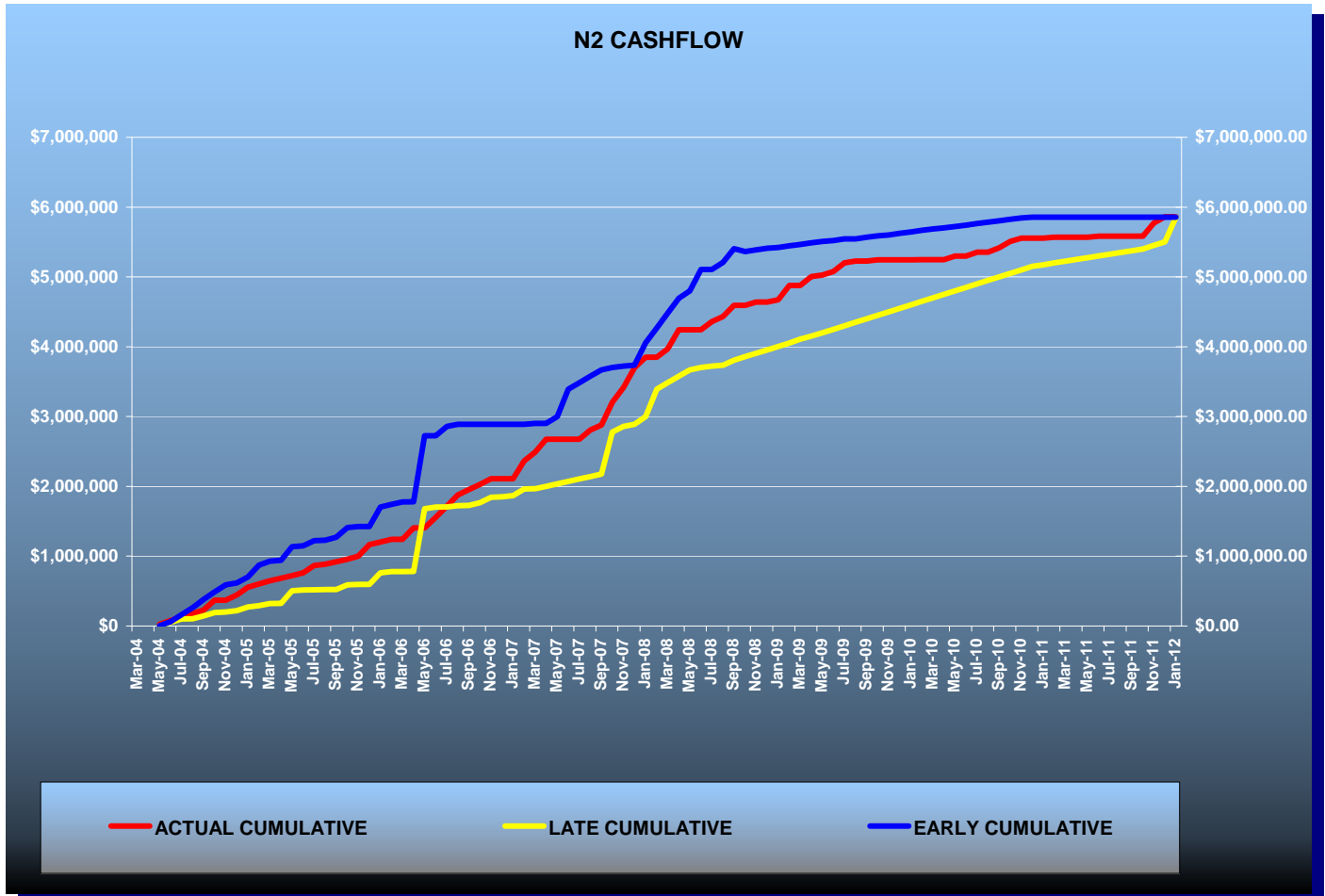
1. Completed preparation for project construction advertisement
2. Completed the development of pond and mitigation area maintenance associated with the conservation easements
3. Received Notice of Approved Authorization from FDOT on December 19, 2011
4. Issued IFB Advertisement on January 8, 2012
5. Conducted contamination removal at U-Save (Parcel 107)

Planned Activities for Next Period:

1. Prepare Pre-Bid Meeting Agenda
2. Attend Pre-Bid Meeting on January 26, 2012
3. Review Railroad SUE data for potential conflicts

N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90

Contract Financial Summary of Planned Vs. Actual Costs



N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90

Right-of-Way Status Report:

IN POSSESSION	88
AGREEMENTS SECURED BUT NOT CLOSED	0
NEGOTIATING/PREPARING FOR SUIT	0
TOTAL PARCELS ON PROJECT	88
DONATIONS	4

RIGHT-OF-WAY ACQUISITION, DEMOLITION AND RELOCATION ARE COMPLETE.

W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20

Project Description:

A Project Development and Environmental (PD&E) study was conducted for this portion of Capital Circle (SR 263) between Crawfordville Road (SR 61/US 319) and Blountstown Highway (SR 20); a distance of approximately 6.7 miles. The PD&E study was conducted in accordance with Federal Highway Administration (FHWA), Blueprint 2000 Agency, and Florida Department of Transportation (FDOT) guidelines. The study evaluated alternative alignments as well as the existing alignment. Several viable alternatives were developed and evaluated in order to address the project needs while taking into account the Blueprint 2000 "Project Definitions Report", prepared by the Economic and Environmental Consensus Committee in 1999 and the Lake Bradford Sector Plan conducted by the Tallahassee/Leon County Planning Department.

Project Personnel:

Blueprint 2000:	Planning Manager:	Dave Bright
	Project Manager:	Jim Shepherd
Kimley-Horn & Assoc.:	Project Manager:	Steve Godfrey

Contract Cost & Schedule Status - Agreement No. 1284/Authorization 1 - As of 1/12/2012

Contract Commencement:	22Aug06
Contract Completion:	4/30/2012
Percent of Work Performed:	96.0%
Original Contract Amount:	\$ 2,672,271.68
Executed Supplemental Agreements:	\$ 73,028.51
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 2,745,300.19
Invoiced to Date:	\$ 2,634,236.40
Remaining Contract Amount:	\$ 111,063.79
Percent of Contract Amount Complete:	96.0%
Original Contract Time:	1096 Days
Contract Time Extensions:	982 Days
Current Contract Time:	2078 Days
Contract Time Expended:	1914 Days
Contract Time Remaining:	164 Days
Percent Contract Time Expended:	92.1%

Schedule Milestones:

Consultant Selected	26May06
Study Begins	22Aug06
Agency Kick-off Meeting	19Oct06
Public Kick-off Meeting	19Oct06
Community Mini-Charrettes	15Jan07
Community Meeting	12Apr07
Corridor/Concepts Charrette	10May07
Interim Public Meeting	06Nov07
Alternatives Public Information Meeting	13Nov08
Preferred Alternative Public Meeting	13Aug09
Public Hearing	TBD

W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20

Design Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY To Date
Target Copy and Sign Printers <i>Printing</i>	\$ 30,000.00	1.09	\$ 29,818.54	\$ 0.00
Keystone Field Services <i>Relocation</i>	\$ 35,000.00	1.27	\$ 35,000.00	\$ 0.00
Environmental and Geotechnical Specialists <i>Geotech</i>	\$ 127,874.94	4.66	\$ 96,141.96	\$ 0.00
Diversified Design & Drafting Services <i>Survey</i>	\$ 31,840.00	1.16	\$ 31,840.00	\$ 0.00
StategyWise, LLC <i>Economic Development</i>	\$ 0.00	0.00	\$ 0.00	\$ 0.00
Hamilton Smith Assoc. <i>Traffic</i>	\$ 18,600.00	0.68	\$ 18,600.00	\$ 0.00
Registe, Sliger Engineering <i>Structures</i>	\$ 123,376.71	4.49	\$ 118,564.81	\$ 0.00
KIMLEY-HORN & ASSOC (PRIME) <i>Prime</i>	\$ 1,775,523.71	64.68	\$ 1,718,803.93	\$ 22,439.84
Dr. Wayson <i>Noise</i>	\$ 0.00	0.00	\$ 0.00	\$ 0.00
Hass Center <i>Economic Development</i>	\$ 37,200.00	1.36	\$ 37,200.00	\$ 0.00
Florida Acquisition & Appraisal <i>Appraisal/Acquisition</i>	\$ 200,804.91	7.31	\$ 200,804.93	\$ 0.00
Biological Research Assoc. <i>Water Quality</i>	\$ 105,815.50	3.85	\$ 105,815.50	\$ 0.00
Search, Inc <i>Cultural Resource/Archaeological</i>	\$ 71,444.42	2.60	\$ 53,826.73	\$ 0.00
Camp, Dresser & McKee <i>Drainage & Pond Design</i>	\$ 187,820.00	6.84	\$ 187,820.00	\$ 0.00
Total Design Contract:	\$ 2,745,300.19	100.00%	\$ 2,634,236.40	\$ 22,439.84

Design MBE Goal:	\$ 371,988.18	13.55%
Design MBE to Date:	\$ 329,965.31	12.53%

W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20

Project Status:

Kimley-Horn and Associates began the Capital Circle Southwest PD&E study in late August, 2006. The Public and Agency Kickoff Meetings were conducted in October, 2006. Six (6) Community Forum Meetings were conducted concluding with a Town Hall Meeting held in April 2007. The Concept Charrettes were held on May 10th and 12th, 2007. The Intergovernmental Agency approved the evaluation criteria and the criteria weighting that will be used to evaluate the alternative alignments. An Interim Public Meeting was held on November 6, 2007 to present the status of the project since the Concepts Charette. The project began the analysis phase using the alternative alignments established through the Concept Charrette process. An Alternatives Public Meeting was held on November 13, 2008 to present the results of the evaluations conducted for the alternative alignments within the four (4) corridor segments. Based on the results of the analyses and input received from the public at the Alternatives Meeting, recommendations were made regarding the best alternative for each segment and these recommendations were approved by the Intergovernmental Agency on February 23, 2009. The approved segment solutions were combined to form an Existing Alignment (Widening) Alternative and a Realignment Alternative. These two "Build" alternatives were evaluated, along with the "No-Build" alternative, using the 13 evaluation criteria and associated weightings established by the IA. The results of these evaluations were presented to the public at the Preferred Alternatives Meeting on August 13, 2009. The IA approved staff's recommendation to widen the existing alignment with commitments to protect the environment and to investigate improvements to the West Ditch, Grassy Lake and Black Swamp area at the September 21, 2009 IA meeting. Seventeen (17) Community Representatives meetings have been held through the month of June 2011. Preparations are being made for a Final Public Hearing to be scheduled in Spring 2012.

Activities Since Last Period:

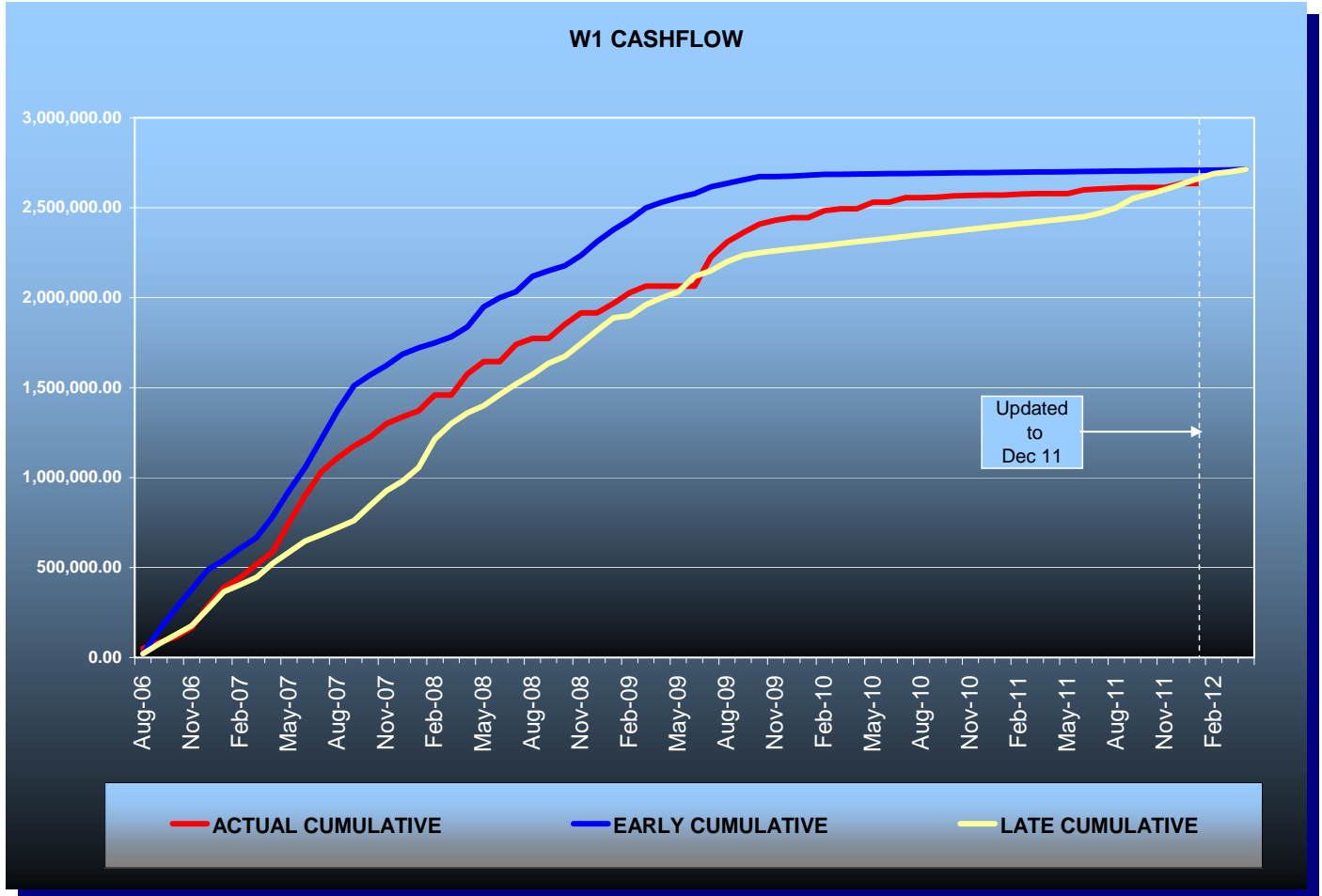
1. Continued refining concept plans to include access changes desired.
2. Continued further review of access and frontage road in the vicinity of the airport.
3. Completed revisions to the Preliminary Engineering Report in preparation for the Public Hearing.
4. Submitted revised Preliminary Engineering Report to FDOT for review by FHWA.
5. Submitted revised Environmental Assessment to FDOT for review by FHWA.
6. Submitted revised Noise Report to FDOT for review by FHWA.

Planned Activities for Next Period:

1. Continue preparation for the Public Hearing.
2. Finalize concept plans to include access changes desired.
3. Address any comments from FHWA on the revised Environmental Assessment, Preliminary Engineering Report, and Noise Report.

W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20

Contract Financial Summary of Planned Vs. Actual Costs



E3 - CAPITAL CIRCLE SE – CRAWFORDVILLE ROAD TO WOODVILLE HIGHWAY

Project Description:

This project proposes to widen approximately 1.15 miles of the existing two-lane Capital Circle SE from east of Crawfordville Road to west of Woodville Highway to an ultimate seven-lane facility. The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. Provisions for future traffic signal will be made at Shelfer Road and the CCSE intersection. The project includes significant landscaping as well as pedestrian, bicycle and recreational amenities.

The project is funded by the 2009 American Recovery and Reinvestment Act (ARRA) Program.

FDOT Roadway ID: 55002000 SR 263

Project Personnel:

Blueprint 2000:	Program Manager:	David Snyder
	Project Manager:	Marek Romanowski
	Construction Manager:	Marcus Kelly
C.W. Roberts/G&O:	CWR Project Manager:	Jonathan Parramore
	Design Manager:	Brian Lemieux

Contract Cost & Schedule Status - Agreement No. /Authorization - As of 1/12/2012

Contract Commencement:	23Oct10
Contract Completion:	6/14/2012
Percent of Work Performed:	42.6%
Original Contract Amount:	\$ 8,984,625.00
Executed Supplemental Agreements:	\$ 125,015.70
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 9,109,640.70
Invoiced to Date:	\$ 3,881,399.56
Remaining Contract Amount:	\$ 5,228,241.14
Percent of Contract Amount Complete:	42.6%
Original Contract Time:	600 Days
Contract Time Extensions:	0 Days
Current Contract Time:	600 Days
Contract Time Expended:	414 Days
Contract Time Remaining:	186 Days
Percent Contract Time Expended:	69.0%

Schedule Milestones:

Contract signed	23Sep10
Notice to Proceed (NTP)	22Oct10
Contract completion date	14Jun12

E3 - CAPITAL CIRCLE SE – CRAWFORDVILLE ROAD TO WOODVILLE HIGHWAY

Design Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY To Date
HSA Consulting <i>Survey (control, ROW)</i>	\$ 66,202.62	8.65	\$ 56,272.23	\$ 0.00
Ardaman & Associates, Inc. <i>Geotechnical</i>	\$ 0.00	0.00	\$ 0.00	\$ 0.00
Poole Engineering <i>Traffic studies, signalization</i>	\$ 35,246.00	4.61	\$ 28,501.00	\$ 0.00
Greenhorne & O'Mara and non-DBE Subs <i>Roadway, Landscaping, sewer, water</i>	\$ 626,750.38	81.91	\$ 542,929.03	\$ 17,250.00
Greenhorne & O'Mara and non-DBE Subs <i>JPA design work</i>	\$ 37,000.00	4.84	\$ 36,862.00	\$ 0.00
Total Design Contract:	\$ 765,199.00	100.00%	\$ 664,564.26	\$ 17,250.00

Design DBE Goal:	\$ 76,519.90	10.00%*
Design DBE to Date:	\$ 84,773.23	12.76%

E3 - CAPITAL CIRCLE SE – CRAWFORDVILLE ROAD TO WOODVILLE HIGHWAY

Construction Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY To Date
Gaines & Sons <i>Pavement markings, Erosion ctl</i>	\$ 138,663.00	1.66	\$ 1,504.90	\$ 0.00
Ingram, Inc <i>Signalization</i>	\$ 614,948.00	7.37	\$ 147,257.44	\$ 99,161.70
Florida Developers, Inc. <i>Earthworks, trucking</i>	\$ 72,000.00	0.86	\$ 43,995.00	\$ 9,377.50
Porter Construction, Inc. <i>Drainage structures & pipe</i>	\$ 0.00	0.00	\$ 0.00	\$ 0.00
Solomon Construction Co. of Quincy <i>Water/Sewer utilities</i>	\$ 0.00	0.00	\$ 0.00	\$ 0.00
C.W. Roberts Contracting <i>Prime contr - ARRA</i>	\$ 5,873,803.70	70.39	\$ 2,047,734.19	\$ 714,258.66
C.W. Roberts Contracting <i>Prime contr - JPA</i>	\$ 1,645,027.00	19.71	\$ 976,343.77	\$ 667,362.04
Total Construction Contract:	\$ 8,344,441.70	100.00%	\$ 3,216,835.30	\$ 1,490,159.90

Construction DBE Goal:	\$ 834,444.60	10.00%*
Construction DBE to Date:	\$ 192,757.34	5.99%

* Because this project is being funded with ARRA funding, the FDOT's policies and procedures regarding Disadvantaged Business Enterprise (DBE) Program shall apply. A 10% DBE Availability Goal has been assigned for this project.

E3 - CAPITAL CIRCLE SE – CRAWFORDVILLE ROAD TO WOODVILLE HIGHWAY

Project Status:

The Design-Build Contract was executed on 9/23/2010. Blueprint issued Notice to Proceed (NTP) to the Design-Build Team on 10/22/10. Project kick-off meeting was held on 11/02/10 and the Utility kick-off meeting was held on 11/08/10. The National ARRA Projects Review Team reviewed this project, and submitted their report to FDOT District 3 on 2/04/11. Project partnering meeting with Blueprint and project stakeholders were conducted on 3/31/11. The Public Information Meeting was conducted on 4/04/11. Ground breaking ceremony was conducted on 5/03/11. The COT MBE/DBE Office Representatives visited the project's construction site on 11/04/2011.

Utility coordination is in progress. Utility relocation progress meeting was held on 2/08/11. City of Tallahassee Water Utility continues design work on relocation, upgrade and adjustment of their facilities. The gravity sanitary sewer and re-use water design and installation are in progress. Blueprint continues to coordinate allocation of utility easements and permit requirements with USFS and FDOT. The Design-Build Team and Utility companies continue work in accordance with the relocation schedules in the field. Removal of Talquin's distribution line is complete, and relocation of COT Electric distribution line to the north Right-of-Way is also complete. COT Gravity sewer and re-use water main installation are complete on the south side of the Right-of-Way, and COT ITS conduit and cable installation is complete.

Environmental and permitting activities are complete. The Design-Build Team obtained gopher tortoises' relocation permit and completed protection and relocation of threatened and endangered species on site. The ERP permit from NFWMD and the EMP and permit from COT Growth Management was obtained on 6/16/11.

Project design activities are complete, and "As-Built" plans and shop drawing reviews and approvals are in progress. The Typical Cross Sections and Pavement Design package was approved by FDOT at the beginning of the design/permitting process. The RFC plans are released for construction, with exception of landscaping plans which are nearly complete. Construction continues according to schedule, and the Design-Build Team completed construction of drainage ponds 2A and 3A. Filling in FDOT pond "I" is in progress. The pre-paving conference was conducted on 11/10/2011. CCSE eastbound lanes construction is substantially complete (to the top of 2nd structural lift of asphalt). Traffic shift to CCSE eastbound lanes is imminent. Meandering sidewalk is ready for paving. Topsoil has been spread on the south side of the CCSE eastbound lanes and landscaping installation is about to begin.

ARRA documentation monitoring is in progress.

Activities Since Last Period:

1. COT Electric completed relocation of the distribution line on Phase 1 (prior to traffic relocation), at the north ROW
2. Completed second lift of structural asphalt on eastbound lanes and temporary pavement markings on same
3. Completed storm drainage conveyance system installation between CCSE median and south ROW
4. Completed ponds 2A and 3A including the access roads and outfalls
5. Continued filling in FDOT Pond "I"
6. Completed final grading and sodding of linear Pond 100 extension on south side of CCSE eastbound lanes
7. Started placing of topsoil and creating planting beds south of CCSE eastbound lanes
8. Graded and placed asphalt slurry on meandering trail to make it ready for paving

E3 - CAPITAL CIRCLE SE – CRAWFORDVILLE ROAD TO WOODVILLE HIGHWAY

Planned Activities for Next Period:

1. Move traffic to CCSE Eastbound lanes
2. Following traffic shift, begin Phase II utility relocation (minor in scope; service connections etc.)
3. Start storm drainage collection system on CCSE west bound lanes
4. Continue construction of storm drainage collection system in the CCSE median
5. Continue Air Release Valves installation on 42" sanitary force main
6. Continue backfilling of FDOT Pond "I"
7. Begin tree planting and landscaping installation
8. Provide monthly CPM construction schedule update



Completed Pond 2A

E3 - CAPITAL CIRCLE SE – CRAWFORDVILLE ROAD TO WOODVILLE HIGHWAY



Paving Second Lift of Structural Asphalt on Eastbound Lanes

E3 - CAPITAL CIRCLE SE – CRAWFORDVILLE ROAD TO WOODVILLE HIGHWAY



Rolling Straight Edge on Second Lift of Asphalt

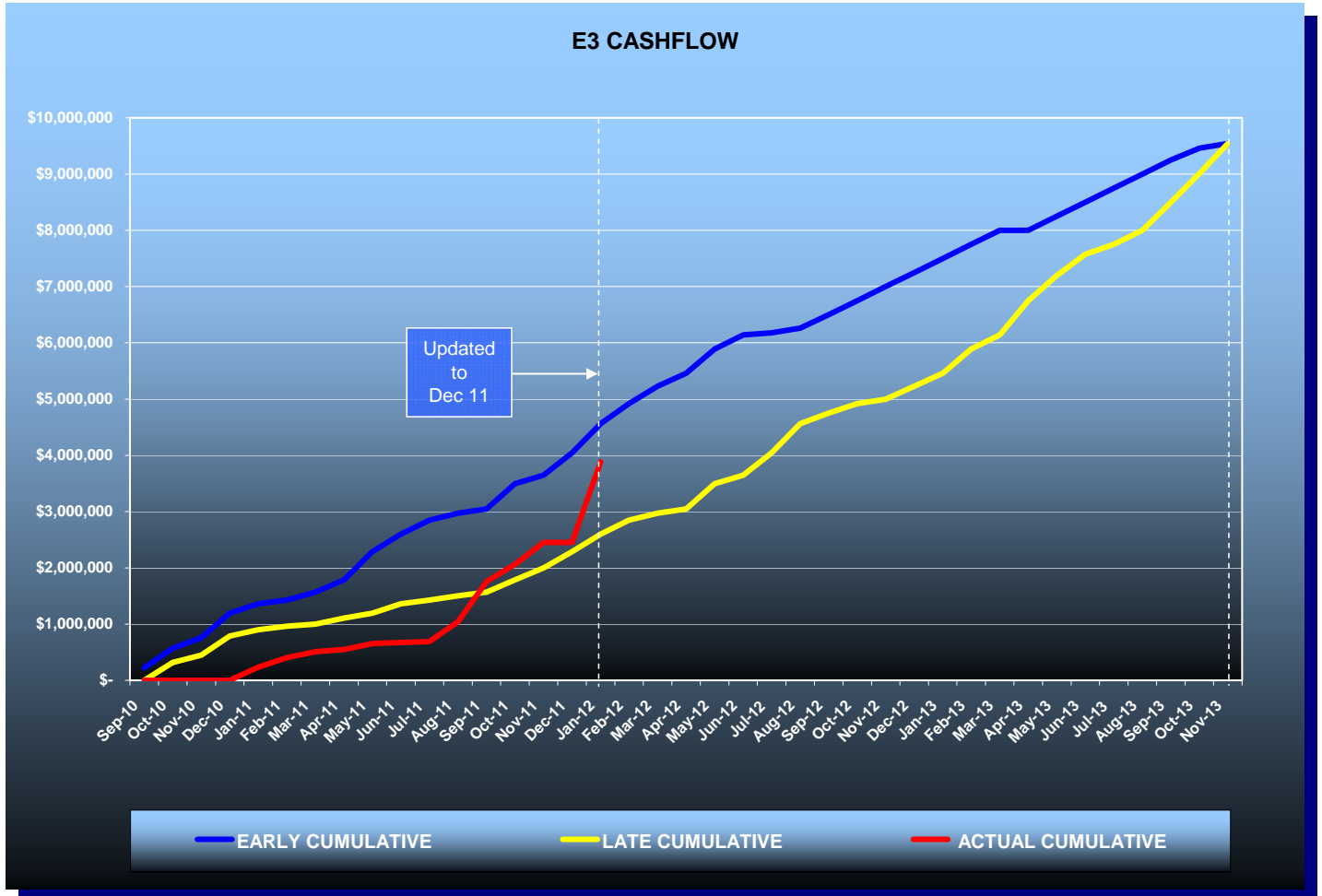
E3 - CAPITAL CIRCLE SE – CRAWFORDVILLE ROAD TO WOODVILLE HIGHWAY



Good Result on Straight Edge

E3 - CAPITAL CIRCLE SE – CRAWFORDVILLE ROAD TO WOODVILLE HIGHWAY

Contract Financial Summary of Planned Vs. Actual Costs



E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Project Description:

This project widened approximately 2.3 miles of the existing two-lane Capital Circle SE from Woodville Highway to Tram Road to an ultimate six-lane facility, mileposts 0.0 to 2.12. In addition, a transitional segment west of Woodville Highway (SR 263, MP 0.0 to approximately MP 0.2) was included. The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. A new traffic signal was installed at the access to the Lakes at San Marcos development on Woodville Highway, south of CCSE. Provisions for future traffic signals were provided at three intersections: Paul Russell Road, Southchase Boulevard and Marketplace Drive to accommodate proposed developments on the north side of CCSE, between Woodville Highway and Tram Road. The project includes significant landscaping as well as pedestrian, bicycle and recreational amenities.

Project Personnel:

Blueprint 2000:	Program Manager:	David Snyder
	Project Manager:	Marek Romanowski
	Construction Manager:	Marcus Kelly
Sandco Inc./Genesis:	Project Manager:	Bob Myrick
	Design Project Manager:	Jim Sullivan

Contract Cost & Schedule Status - Agreement No. 1464 - As of 04/11/2011

Contract Commencement:	28Aug07
Contract Completion:	13Feb10
Percent of Work Performed:	100.0%
Original Contract Amount:	\$ 17,616,609.90
Executed Supplemental Agreements:	\$ 2,186,141.90
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 19,802,751.80
Invoiced to Date:	\$ 19,802,751.80
Remaining Contract Amount:	\$ 0.00
Percent of Contract Amount Complete:	100.0%
Original Contract Time:	900 Days
Contract Time Extensions:	269 Days
Current Contract Time:	1169 Days
Contract Time Expended:	1169 Days
Contract Time Remaining:	0 Days
Percent Contract Time Expended:	100.0%

Schedule Milestones:

Contract with Design-Build Team executed	05Jun07
Notice To Proceed	28Aug07
Groundbreaking Ceremony	29Aug07
COT EMP permit for Segment 1B	24Mar08
Project Final Completion Date	22Oct10

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Design Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY To Date
EGS				
<i>Environmental Engineering</i>	\$ 394,170.70	24.45	\$ 394,170.70	\$ 0.00
Mehta & Associates, Inc.				
<i>Design Survey</i>	\$ 44,000.00	2.73	\$ 44,000.00	\$ 0.00
Genesis Group (PRIME)				
<i>Prime Consultant of Design Team</i>	\$ 1,173,696.86	72.82	\$ 1,173,696.86	\$ 0.00
<hr/>				
Total Design Contract:	\$ 1,611,867.56	100.00%	\$ 1,611,867.56	\$ 0.00

Design MBE Goal:	\$ 249,839.47	15.50%
Design MBE to Date:	\$ 438,170.70	27.18%

Construction Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY To Date
Florida Developers				
<i>Earthwork, Trucking, Drainage</i>	\$ 1,071,423.62	5.89	\$ 1,071,423.62	\$ 0.00
Gains & Sons				
<i>Striping</i>	\$ 261,042.85	1.44	\$ 261,042.85	\$ 0.00
Hawthorn Construction				
<i>Curb & Gutter, Concrete Work</i>	\$ 1,204,291.25	6.62	\$ 1,204,291.25	\$ 0.00
Ingram Signalization Inc.				
<i>Signalization</i>	\$ 946,687.00	5.20	\$ 946,687.00	\$ 0.00
Tallahassee Contractors				
<i>Trucking, Limerock Base</i>	\$ 560,449.79	3.08	\$ 560,449.79	\$ 0.00
Sandco, Inc (PRIME)				
<i>Prime Contractor of Design-Build Team</i>	\$ 13,585,874.41	74.69	\$ 13,585,874.41	\$ 0.00
Pinnacle Construction				
<i>Construction Materials/Delivery</i>	\$ 561,115.32	3.08	\$ 561,115.32	\$ 0.00
<hr/>				
Total Construction Contract:	\$ 18,190,884.24	100.00%	\$ 18,190,884.24	\$ 0.00

Construction MBE Goal:	\$ 3,820,085.69	21.00%
Construction MBE to Date:	\$ 4,605,009.83	25.31%

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Project Status:

The Design-Build Contract was executed on 6/05/07. Utility kick-off meeting was held on 6/27/07. The Pre-construction Conference and the Public Meeting were held on 7/24/07. A Joint Project Agreement (JPA) was entered into by St. Joe Company, City of Tallahassee and Blueprint 2000 on 7/31/07. Per terms of this JPA, easements for five drainage ponds and Right-of-Way donated to the project by St. Joe were obtained from St. Joe. Notice to Proceed was issued to the Design-Build Team on 8/28/07 and the Ground Breaking Ceremony was held on 8/29/07. The Ribbon Cutting Ceremony was held on 11/09/2010.

The National Features Inventory (NFI) report was approved by COT Growth Management. COT Growth Management issued the Environmental Impact Assessment exemption (EIA short form B (low)) for Segments 1 and 3A in October 2007. The EIA for Segment 2 was approved by COT Growth Management on 12/18/07. The Clearing and Grubbing Permit, including "sediment sumps" located at the future stormwater pond sites, and fill stockpiling permit, were issued by Growth Management for Segments 1 and 3A. The clearing permit for Segment 2 was issued on 1/17/08, with the exception of Pond 600. The clearing permit for Pond 600 was obtained in March 2008. The Stormwater Permit was received from the Department of Environmental Protection. The EMP permit for Segment 1B was obtained from COT Growth Management on 3/24/08, for Segment 1A on 6/27/08 and for Segment 3A on 8/28/08. The EIA for Segment 3B was approved by Growth Management on 5/08/08. The clearing and grubbing permit for Segment 3B was obtained on 7/11/08. The EMP permit application for Segment 2 was issued by Growth Management on 12/19/08. Lighting plans are complete and were released for construction on 2/17/09. Roadway plans were released for construction for Segment 2. Segment 1B EMP permit update for Southchase Boulevard and Marketplace Drive intersections were obtained on 4/07/09. Blueprint reviewed final Traffic Signal plans for Woodville Highway, Southchase Boulevard and SouthWood Marketplace Drive intersections, and released them for construction on 6/15/09. The EMP permit update for Pond 300 conveyance was obtained on 6/28/09. The EMP permit for Segment 3B was obtained on 7/10/2009. The Management of Traffic (MOT) Plans for the entire project were reviewed by Blueprint and released for construction on 7/17/09. Blueprint reviewed roadway final plans for Segment 3B and released them for construction on 10/14/09. Blueprint released final Signing and Pavement Marking plans for construction on 4/13/10.

The Electrical Resistivity Imaging (ERI) tests are complete for Ponds 200, 300, Pond 300 conveyance easement and Pond 600. The ERI test results at Pond 200 and Pond 600, and the soil borings at Pond 600 indicated that all pond sites are acceptable for pond locations, and no further investigations were recommended. Karst investigations at Ponds 100 and 100A are complete. Additional borings were advanced at Pond 100A, and mitigation alternatives were prepared for that pond. Karst investigations were conducted at Segment 3A sinkhole and additional borings were advanced to establish the need for mitigation measures. The final report, including recommendations, was submitted to Blueprint on 7/17/09. Blueprint coordinated with FDOT regarding mitigation for the sinkholes. Several small diameter voids were discovered during construction of the CCSE westbound lanes, which were backfilled with embankment material or fly-ash grout and sealed with clay or geotextile.

Utility relocation, adjustments and new installations are complete. Sanitary gravity sewer lines are complete. A 12 inch "bleed-off" sanitary sewer system was installed in the southeast quadrant of CCSE and Woodville Highway intersection. The Air Release Valve vaults were placed on 42" and 36" sanitary force mains. Installation of drainage pipes and structures is complete on the whole project.

Road construction up to the top of friction course, including the thermoplastic pavement markings and traffic signing are complete on this project.

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Project Status (continued):

Permanent traffic signal installations at the Lakes at San Marcos intersection on Woodville Highway, and on CCSE intersections with Woodville Highway and Marketplace Drive are complete. Landscaping revisions are now complete and the work on the punch list items is finished.

The last Dispute Resolution Board (DRB) meeting was held on 9/17/10.

The Project was Finally Accepted on 10/22/2010. Final offer of payment has been signed by Sandco on 12/14/2010.

Activities Since Last Period:

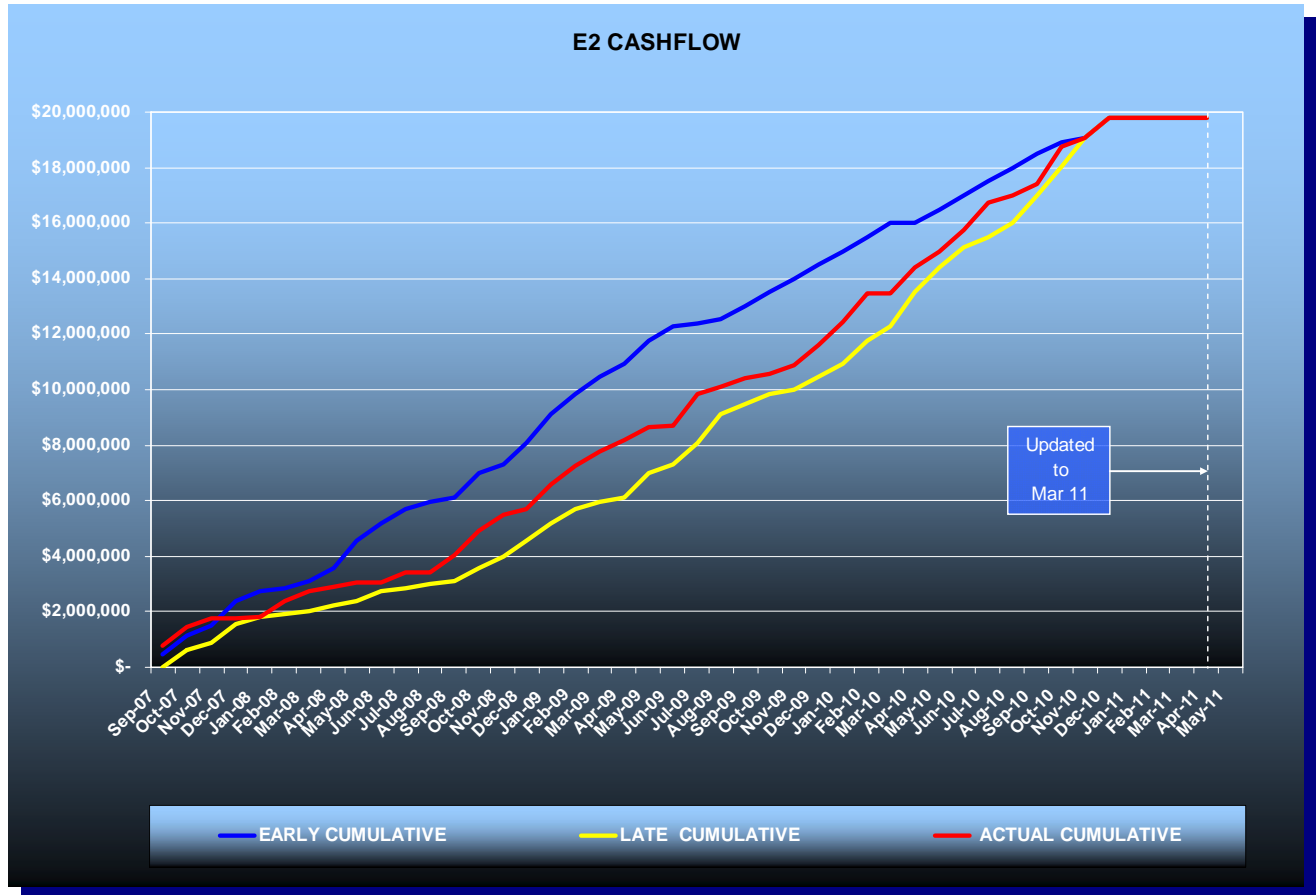
1. Continued maintenance activities on warranty items
2. Continued coordination with project stakeholders as required

Planned Activities for Next Period:

1. Continue maintenance activities on warranty items
2. Continue coordination with project stakeholders as required
3. Coordinate design and construction of American Towers access
4. Coordinate project monumentation and Right-of-Way transfer to FDOT

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Contract Financial Summary of Planned Vs. Actual Costs



Right-of-Way Status Report:

Blueprint is in possession of all parcels. One parcel is still in litigation.

E1 - CAPITAL CIRCLE SE – CONNIE DRIVE TO TRAM ROAD

Project Description:

The 3.44-mile project along Capital Circle Southeast (US 319/SR 261) extends from south of Tram Road to Connie Drive (milepost 1.931 and 5.371) in Leon County and includes expanding the existing two-lane undivided rural roadway to a six-lane divided urban (curb and gutter) facility. The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. New traffic signals, including ITS features, were provided at six intersections: Tram Road, Shumard Oak Boulevard, Merchants Row Drive, Blair Stone Road, Orange Avenue and Old St. Augustine Road. The project also includes significant landscaping as well as pedestrian, bicycle and recreational amenities.

Project Personnel:

Blueprint 2000:	Program Manager:	David Snyder
	Project Manager:	Marek Romanowski
	Construction Manager:	Marcus Kelly
Joint Venture/PBS&J:	Project Director, JV:	William Mayfield
	Project Mgr., PBS&J:	Steve Martin

Project Status:

Blueprint 2000 issued Final Acceptance Letter for this project on 6/16/08.

The total contract duration was 1253 calendar days.

The final construction cost was \$37,715,142.

M/WBE Participation: Design 18.01% Construction 25.17%

Right-of-Way Status Report:

Blueprint is in possession of all parcels.

C2 - CAPITAL CASCADES TRAIL – SEGMENT 2

Project Description:

Capital Cascades Park Construction

Project Personnel:

Blueprint 2000:	Project Manager:	Gary Phillips
	CEI Project Manager:	Marcus Kelly
Sandco:	Project Manager:	Jeff Sprouse

Contract Cost & Schedule Status - As of 1/12/2012

Contract Commencement:	06Jul10
Contract Completion:	10/27/2012
Percent of Work Performed:	58.0%
Original Contract Amount:	\$ 22,970,011.43
Executed Supplemental Agreements:	\$ 1,105,913.16
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 24,075,924.59
Invoiced to Date:	\$ 13,183,290.05
Remaining Contract Amount:	\$ 10,892,634.54
Percent of Contract Amount Complete:	55.7%
Original Contract Time:	730 Days
Contract Time Extensions:	107 Days
Current Contract Time:	837 Days
Contract Time Expended:	555 Days
Contract Time Remaining:	282Days
Percent Contract Time Expended:	66.3%

C2 - CAPITAL CASCADES TRAIL – SEGMENT 2

Design Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date
Archaeological Consultants Inc. <i>Archaeological Services</i>	\$ 32,794.68	0.83	\$ 32,794.68
Environmental and Geotechnical Specialist <i>Geotechnical</i>	\$ 258,247.95	6.54	\$ 258,247.95
Akin Associates Architects <i>Architectural</i>	\$ 166,743.07	4.22	\$ 166,743.07
Moore Bass <i>Land Planning</i>	\$ 4,456.16	0.11	\$ 4,456.16
Uzzell Advertising <i>Public Relations</i>	\$ 14,062.61	0.36	\$ 14,062.61
Carr, Lynch, Sandell <i>Park Design</i>	\$ 599,376.82	15.18	\$ 599,376.82
Jennings Environmental <i>Environmental</i>	\$ 27,198.52	0.69	\$ 27,198.52
Pinnacle Engineering Group <i>MEP</i>	\$ 118,367.72	3.00	\$ 118,367.72
CDM <i>Stormwater</i>	\$ 183,410.00	4.64	\$ 183,410.00
Genesis Group <i>Prime</i>	\$ 2,236,946.25	56.64	\$ 2,236,946.25
PBS&J/Brown and Caldwell <i>Water Quality</i>	\$ 97,316.00	2.46	\$ 97,316.00
Garcia Bridge Engineers <i>Bridge Design</i>	\$ 191,424.84	4.85	\$ 191,424.84
Rosenbaum <i>Park Design</i>	\$ 4,040.00	0.10	\$ 4,040.00
Peter Martin <i>Park Design</i>	\$ 14,960.00	0.38	\$ 3,204.95
<hr/>			
Total Design Contract:	\$ 3,949,344.62	100.00%	\$ 3,937,589.57

Design M/WBE Goal:	\$ 612,148.42	15.50%
Design M/WBE to Date:	\$ 667,729.31	20.00%

****Please Note: Carr, Lynch and Sandell's contract amount is not contained in the M/WBE calculation.**

C2 - CAPITAL CASCADES TRAIL – SEGMENT 2

Construction Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY To Date
Metal Fabrication (Railings, Bridges) <i>Railing, Bridges, Metal, Fabrication</i>	\$ 1,000,000.00	4.35	\$ 125,745.80	\$ 40,000.00
Hawthorne Construction (Concrete Work) <i>Concrete Work</i>	\$ 750,000.00	3.27	\$ 152,713.40	\$ 0.00
Ingram Signalization <i>Signalization</i>	\$ 270,000.00	1.18	\$ 1,041,564.57	\$ 36,543.95
Crosspoint (Underground Utilities) <i>Underground Utilities</i>	\$ 1,000,000.00	4.35	\$ 1,623,830.12	\$ 132,009.00
Pinnacle Construction Support Construction Manage <i>Construction Management</i>	\$ 1,840,000.00	8.01	\$ 269,927.21	\$ 46,035.72
Sandco <i>Prime</i>	\$ 18,110,011.43	78.84	\$ 9,969,508.95	\$ 1,827,156.42
<hr/>				
Total Construction Contract:	\$ 22,970,011.43	100.00%	\$ 13,183,290.05	\$ 2,081,745.09

Construction MBE Goal:	\$ 4,823,702.40	21.00%
Construction MBE to Date:	\$ 3,213,781.10	24.38%

C2 - CAPITAL CASCADES TRAIL – SEGMENT 2

Activities Since Last Period:

1. Continued sanitary sewer & storm water construction in Upper Park
2. Continued construction of RW-44 north bricking
3. Continued shop drawings for interactive fountain
4. Continued re-contouring of Boca Chuba Pond
5. Continued search & test for suitable materials for Pond Clay Liner
6. Continued site grading in Lower Park
7. Continued RW-16 construction
8. Continued construction of Alum System
9. Installed storm drain in Middle Park
10. Completed Gadsden Street Bridge / RW-43 construction
11. Completed installation of Amphitheatre Helical Piles
12. Continued mass excavation/grading for stream East of RW-43 construction
13. Continued Meridian Plaza embankment
14. Continued mass excavation in Lower Park
15. Continued construction of RW-23
16. Completed rough/final grading at Boca Chuba Pond
17. Continued construction of conduit for call boxes
18. Continued shop drawings for interactive fountain
19. Continued installing brick veneer on RW-12, RW-14, RW-15 & RW-43 in Middle Park
20. Completed mass excavation/grading for stream East of RW-43
21. Completed construction of RW-23
22. Completed pour-in-place sections in Upper Park
23. Continued landscaping
24. Installed storm drain in Middle Park
25. Completed asphalt & pavement markings at FDOT parking lot at Suwannee Street
26. Began Fabrication & installation of b/c railing at Rw-48/44
27. Patched Meridian & Lafayette - asphalt with Type B stabilization
28. Completed 4" sidewalk & 6" trail in Upper Park
29. Completed curb inlets at Meridian, Franklin, Lafayette, Gadsden & Gaines Streets
30. Completed curb & gutter in parking lots at Meridian, Franklin & Lafayette Streets
31. Installed mast arms & signal heads at Franklin/Lafayette intersection
32. Completed construction of RW-11 & RW-21 buttresses
33. Completed construction of RW-45 footing
34. Fabricated & installed box culvert railing at RW-48/RW-44

C2 - CAPITAL CASCADES TRAIL – SEGMENT 2

Planned Activities for Next Period:

1. Complete RW-12 & RW-15 buttresses
2. Complete mass excavation/grading for stream East of RW-43 construction
3. Complete reconstruction of Franklin Boulevard roadway
4. Complete installation of conduits for call boxes
5. Complete sanitary sewer construction in Upper Park
6. Complete re-contouring of Boca Chuba Pond
7. Complete search & test for suitable materials for Pond Clay Liner
8. Complete FDOT Parking Lot construction
9. Complete site grading on Lower Park
10. Complete sanitary sewer & storm water - Lafayette east of Suwannee Street
11. Continue bricking of RW-44 North
12. Continue RW-16 construction
13. Continue of Alum System injection system & power supply
14. Continue Meridian Plaza embankment
15. Continue mass excavation in Lower Park (Boca Chuba Pond)
16. Continue construction of cascade, steps, top slab & walls at RW-44
17. Continue construction of call boxes
18. Continue mass excavation/grading from stream east of RW-43
19. Complete construction of RW-23
20. Complete rough/final grading at Boca Chuba Pond
21. Begin regular excavation at Middle Park for stream restoration & mass concrete
22. Install 2 wet wells
23. Complete re-use water lines at Gadsden Street & tie in to wells
24. Complete water main construction at Gadsden Street
25. Start placing sod
26. Install light pole bases
27. Continue irrigation system installation
28. Continue signalization system installation
29. Pave Lafayette & Meridian Streets
30. Complete FDOT parking lot construction & landscaping
31. Complete irrigation system & landscaping in Lower Park
32. Continue storm drain construction at Meridian/Gaines & Lafayette/Suwannee intersections

C2 - CAPITAL CASCADES TRAIL – SEGMENT 2



Native American Motif at Boca Chuba Pond

C2 - CAPITAL CASCADES TRAIL – SEGMENT 2



Construction of Amphitheatre

C2 - CAPITAL CASCADES TRAIL – SEGMENT 2



FDOT Parking Lot

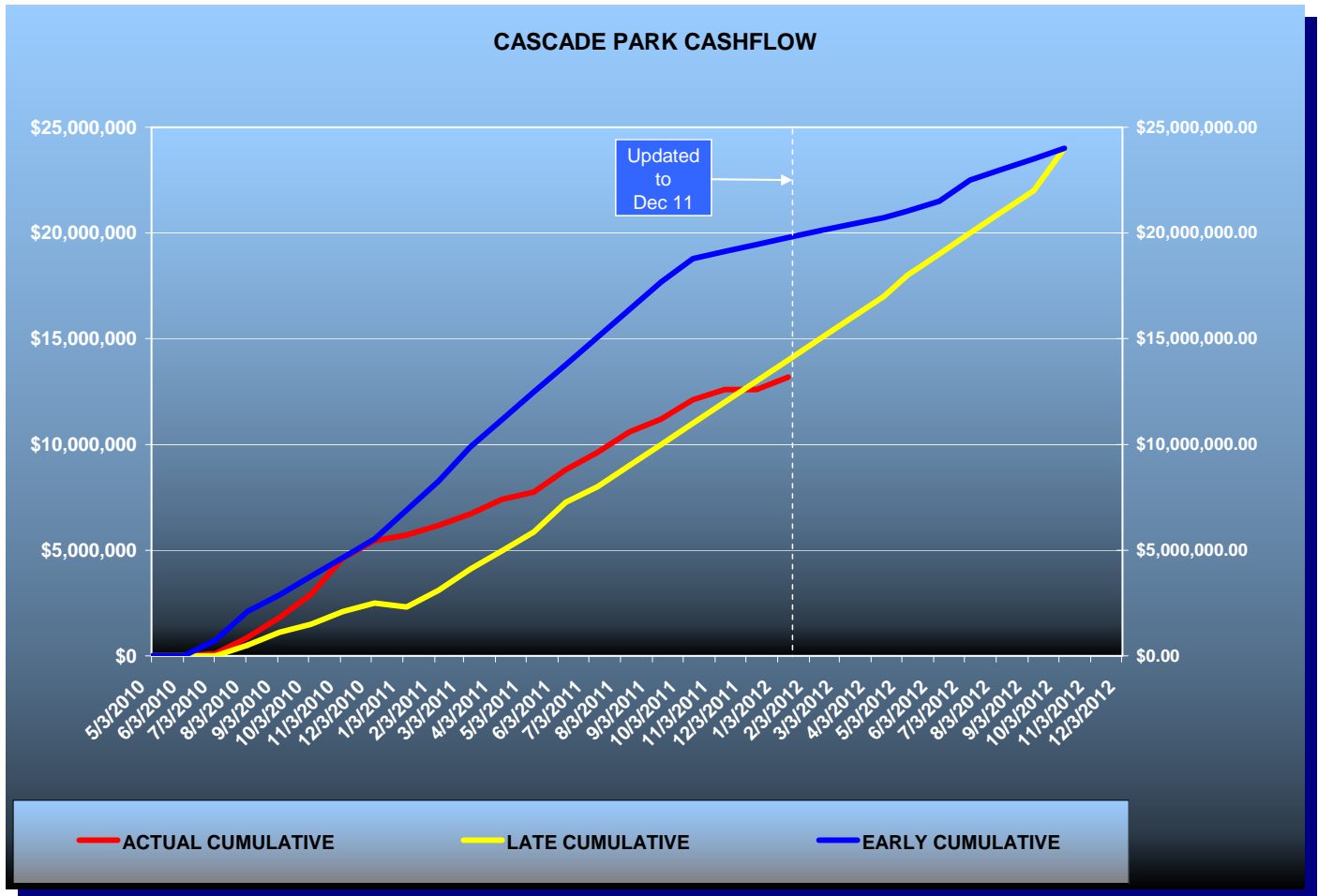
C2 - CAPITAL CASCADES TRAIL – SEGMENT 2



Cascade Fountain

C2 - CAPITAL CASCADES TRAIL – SEGMENT 2

Contract Financial Summary of Planned Vs. Actual Costs



C3 & C4 - CAPITAL CASCADES TRAIL – SEGMENTS 3 AND 4 DESIGN

Project Description:

Phase 2 tasks have been authorized and include the following major elements:

- Design and permitting for a box culvert between South Monroe Street and Adams Street
- Design and permitting for Coal Chute Pond
- 60% Construction documents for Black Swamp Nature Park
- Design and permitting Segment 3 in conjunction with COT FAMU Extension

Project Personnel:

Blueprint 2000:	Planning Manager:	David Bright
	Program Manager:	Dave Snyder
	Project Manager:	Gary Phillips
Kimley-Horn:	Project Manager:	Richard Barr

Contract Cost & Schedule Status - Agreement No. 1736/ LOA #1 - As of 1/12/2012

Contract Commencement:	01Jun08
Contract Completion:	5/3/2012
Percent of Work Performed:	84.0%
Original Contract Amount:	\$ 1,057,759.98
Executed Supplemental Agreements:	\$ 1,748,116.00
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 2,805,875.98
Invoiced to Date:	\$ 2,463,107.00
Remaining Contract Amount:	\$ 342,768.98
Percent of Contract Amount Complete:	87.8%
Original Contract Time:	365 Days
Contract Time Extensions:	1067 Days
Current Contract Time:	1432 Days
Contract Time Expended:	1320 Days
Contract Time Remaining:	112 Days
Percent Contract Time Expended:	92.2%

Schedule Milestones:

IMC Approval	27May08
Contract Executed	29May09
Phase 2 Kick-Off Meeting	11Aug09
Coal Chute Pond Construction Plans	27Jan12
Segment 3A Construction Plans	28Feb12
Segment 3 - 30% Design Plans	30Apr12

C3 & C4 - CAPITAL CASCADES TRAIL – SEGMENTS 3 AND 4 DESIGN

Design Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY Year To Date
Tampa Bay Engineering <i>Utility Investigation</i>	\$ 80,445.89	2.87	\$ 70,963.19	\$ 0.00
3DS <i>Surveying/Right-of-Way Services</i>	\$ 454,950.00	16.21	\$ 467,104.50	\$ 0.00
Cheryl Johnson <i>Model Review</i>	\$ 14,750.00	0.53	\$ 5,148.00	\$ 0.00
In-Situ <i>Stream Gage installation and monitoring</i>	\$ 32,000.00	1.14	\$ 32,000.00	\$ 0.00
Biological Research & Associates <i>Environmental</i>	\$ 48,500.00	1.73	\$ 48,500.00	\$ 0.00
CDM <i>Stormwater Modeling and Design</i>	\$ 286,381.00	10.21	\$ 244,938.92	\$ 0.00
Kimley-Horn <i>Prime - Data Collection, Environmental, Project M</i>	\$ 1,791,602.09	63.85	\$ 1,543,452.48	\$ 148,741.46
EGS <i>Geotechnical</i>	\$ 92,916.00	3.31	\$ 50,999.91	\$ 0.00
Search <i>Cultural Resources</i>	\$ 4,331.00	0.15	\$ 0.00	\$ 0.00
<hr/>				
Total Design Contract:	\$ 2,805,875.98	100.00%	\$ 2,463,107.00	\$ 148,741.46

Design MBE Goal:	\$ 434,910.78	15.50%
Design MBE to Date:	\$ 518,104.41	21.03%

C3 & C4 - CAPITAL CASCADES TRAIL – SEGMENTS 3 AND 4 DESIGN

Project Status and Right-of-Way Status Report:

The proposed Coal Chute Pond is a downtown regional stormwater facility that will be an integral part of the proposed redevelopment of central Tallahassee. The pond will be an offline facility that provides retrofit stormwater treatment and aids in flood control for the watershed, as well as providing treatment volume and attenuation for approximately 43 acres of new downtown development.

Coal Chute Pond will be permitted through the City of Tallahassee and Northwest Florida Water Management District or the Florida Department of Environmental Protection as a regional stormwater facility allowing redevelopment stormwater capacity to be allocated for future use by redevelopment along the Gaines Street corridor, within the adjacent Railroad Square, and along the future FAMU Way corridor. As the proposed redevelopment occurs, the developer will submit a Capacity Accounting Record to the permitting agency updating the amount of stormwater used to date and the remaining amount available on the basis of impervious surface. The capacity of the pond may potentially be extended to additional redevelopment areas through the use of incentives for sustainable development that encourages onsite capture of stormwater and use of innovative technology, such as pervious pavement and green roofs, to reduce onsite impervious surfaces.

Blueprint identified ten parcels of land which needed to be acquired for the construction of Coal Chute Pond. As of this date, all parcels are owned by Blueprint except for three parcels that will be going to suit. A hearing will be scheduled for June with title expected on the three outstanding parcels.

Activities Since Last Period:

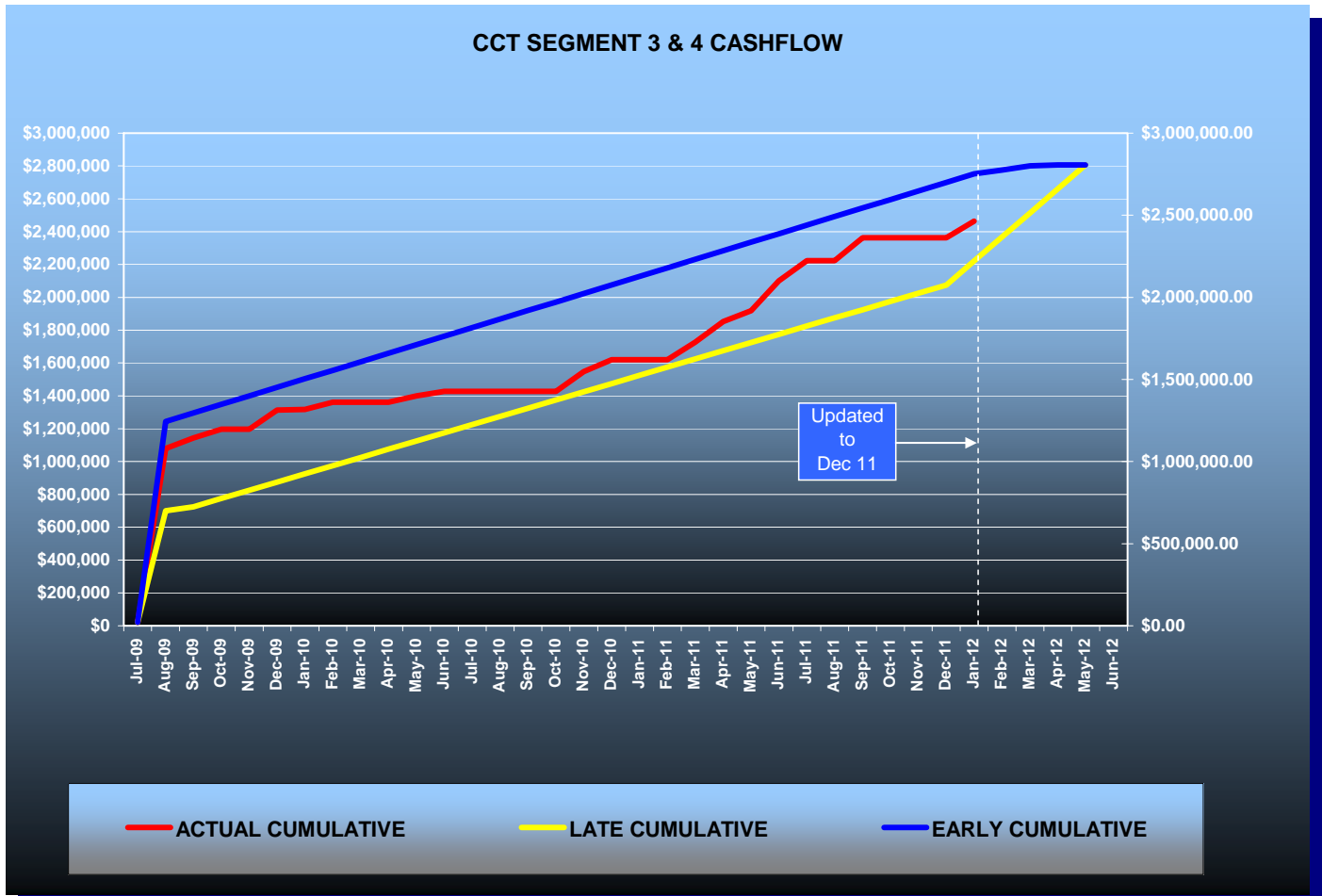
1. Received Segment 3A 90% review comments from Blueprint, provided responses to comments, and then addressed comments as agreed upon
2. Completed Segment 3A 100% permit plans and design report. Submitted the following application packages on 12/27:
 - o FDEP ERP Permit
 - o City EIA, EMP, and LIV
3. Continued work to complete Coal Chute Pond plans and design report for permit submittal.

Planned Activities for Next Period:

1. Revise and resubmit Segment 3A Plans per City and FDEP comments
2. Submit 100% plans to FDOT for review
3. Prepare bid spec books and documents
4. Complete Coal Chute 100% permit plans and design report. Submit permit packages for:
 - o FDEP ERP Permit
 - o City EMP

C3 & C4 - CAPITAL CASCADES TRAIL – SEGMENTS 3 AND 4 DESIGN

Contract Financial Summary of Planned Vs. Actual Costs



FB - FRANKLIN BOULEVARD FLOOD RELIEF PROJECT (FB)

Project Description:

Franklin Boulevard Drainage Improvements Design & Permitting project has received funding assistance from the U.S. Department of Housing and Urban Development (HUD). It is Segment No. 1 (out of 4) of the Capital Cascades Trail project, and the elements of this project will be designed and permitted as primary drainage improvements along this Trail Segment. The project will provide drainage improvements to approximately 2,300 feet of existing, undersized and hydraulically insufficient open stormwater conveyance; provide a hydraulic connection to the existing conveyance under East Tennessee Street and the existing storm sewer system at Leon High School. The existing open drainage conveyance on Franklin Boulevard will be replaced with a continuous concrete box culvert designed to provide flood relief along Franklin Boulevard. Some road improvements on Franklin Boulevard will also be made.

Project Personnel:

Blueprint 2000:	Program Manager:	David Snyder
	Project Director:	Gary Phillips
	Project Manager:	Marek Romanowski
Genesis Group:	Project Principal:	Mark Llewellyn
	Design Project PM:	Echo Gates

Design Contract Cost & Schedule Status - As of 01/12/2012

Contract Commencement:	04Jan11
Contract Completion:	02Jan12
Percent of Work Performed:	86.4%
Original Contract Amount:	\$ 671,294.51
Executed Supplemental Agreements:	\$ 0.00
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 671,294.51
Invoiced to Date:	\$ 579,669.41
Remaining Contract Amount:	\$ 91,625.10
Percent of Contract Amount Complete:	86.4%
Original Contract Time:	363 Days
Contract Time Extensions:	0 Days
Current Contract Time:	363 Days
Contract Time Expended:	363 Days
Contract Time Remaining:	0 Days
Percent Contract Time Expended:	100.0%

FB - FRANKLIN BOULEVARD FLOOD RELIEF PROJECT (FB)

Schedule Milestones:

Contract commencement	05Jan11
Design Contract completion date	02Jan12
Post-design services completion date	29Jun12

Design Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY Year To Date
EGS				
<i>Geotechnical</i>	\$ 49,959.08	7.44	\$ 48,232.96	\$ 7,459.47
Garcia Bridge Engineers				
<i>Bridge Design</i>	\$ 40,653.50	6.06	\$ 16,290.34	\$ 3,293.91
Genesis Engineering				
<i>Engineering</i>	\$ 529,982.50	78.95	\$ 515,146.11	\$ 109,547.28
Genesis Design				
<i>Design</i>	\$ 37,739.43	5.62	\$ 0.00	\$ 0.00
Cardno TBE				
<i>Surveying</i>	\$ 12,960.00	1.93	\$ 0.00	\$ 0.00
<hr/>				
Total Design Contract:	\$ 671,294.51	100.00%	\$ 579,669.41	\$ 120,300.66

Design MBE Goal:	\$ 104,050.65	15.50%
Design MBE to Date:	\$ 64,523.30	11.13%

FB - FRANKLIN BOULEVARD FLOOD RELIEF PROJECT (FB)

Project Status:

The Federal Environmental Assessment process is complete and the environmental permit coordination is in progress. The Natural Features Inventory Report was approved by the City on 4/08/11. The Environmental Impact Assessment (EIA) Report was submitted to the City GM and is presently being actively reviewed. The project has obtained a "fast track permitting" status with COT GM. East Tennessee Street drainage connection permit has been obtained from FDOT, and Joint Permit Application for FDEP (ERP) and USACE (Wetland) permits has been submitted to FDEP for approval. The ERP permit is still to be obtained.

The geotechnical investigations are complete, including additional soil investigation for sheet piling and pavement design for northbound lanes reconstruction. Drainage design, including Franklin Boulevard box culvert modeling and side streets flooding relief is complete in accordance with the project scope for the interim drainage improvement on Franklin Boulevard. The results of the water surface modeling on Franklin Boulevard meet requirements of the permitting agencies, including FEMA, and were approved by Leon Co. and COT Public Works Departments.

Utility coordination continues. The utility relocation main activities for the project are based on relocation of City Electric's overhead distribution line, relocation of high pressure gas line and replacement of the 18" sanitary sewer. The advanced relocation of these utilities will allow installation of the proposed Franklin Boulevard box culvert without major disruption to the existing utilities. The COT Water/Sewer Utility scope of work and utility relocation sheets for all existing utilities is complete. Additional Subsurface Utility Engineering (SUE) investigations have been conducted in critical areas. The management of traffic on Franklin Boulevard and the lanes/road closures during construction has been coordinated with the City and Leon County. Based on the MOT plans, the existing traffic pattern in the project area has been changed in the week of 1/09/12.

The approved project schedule has been met, and the Invitation For Bids (IFB) for the 4-lane roadway option was advertised on 9/25/2011. The bids were opened on 11/08/11 and M of Tallahassee (henceforth called "the Contractor") has been selected as the lowest bidder and awarded the contract on 12/16/2011. Due to requests from the public, local residents and some of the project stakeholders, a special IA meeting has been held on 11/14/11 to address the requests for the 2-lane roadway option with bike lanes and pedestrian amenities. The Franklin Boulevard 2-lane roadway option has been approved for implementation, and this revision is being negotiated as a change order (CO) to the Contract with the Contractor. The plan revisions for implementing the 2-lane roadway options with bike lanes and pedestrian amenities are in progress. The Contractor will provide the updated construction schedule once the revised plans have been complete.

FB - FRANKLIN BOULEVARD FLOOD RELIEF PROJECT (FB)

Activities Since Last Period:

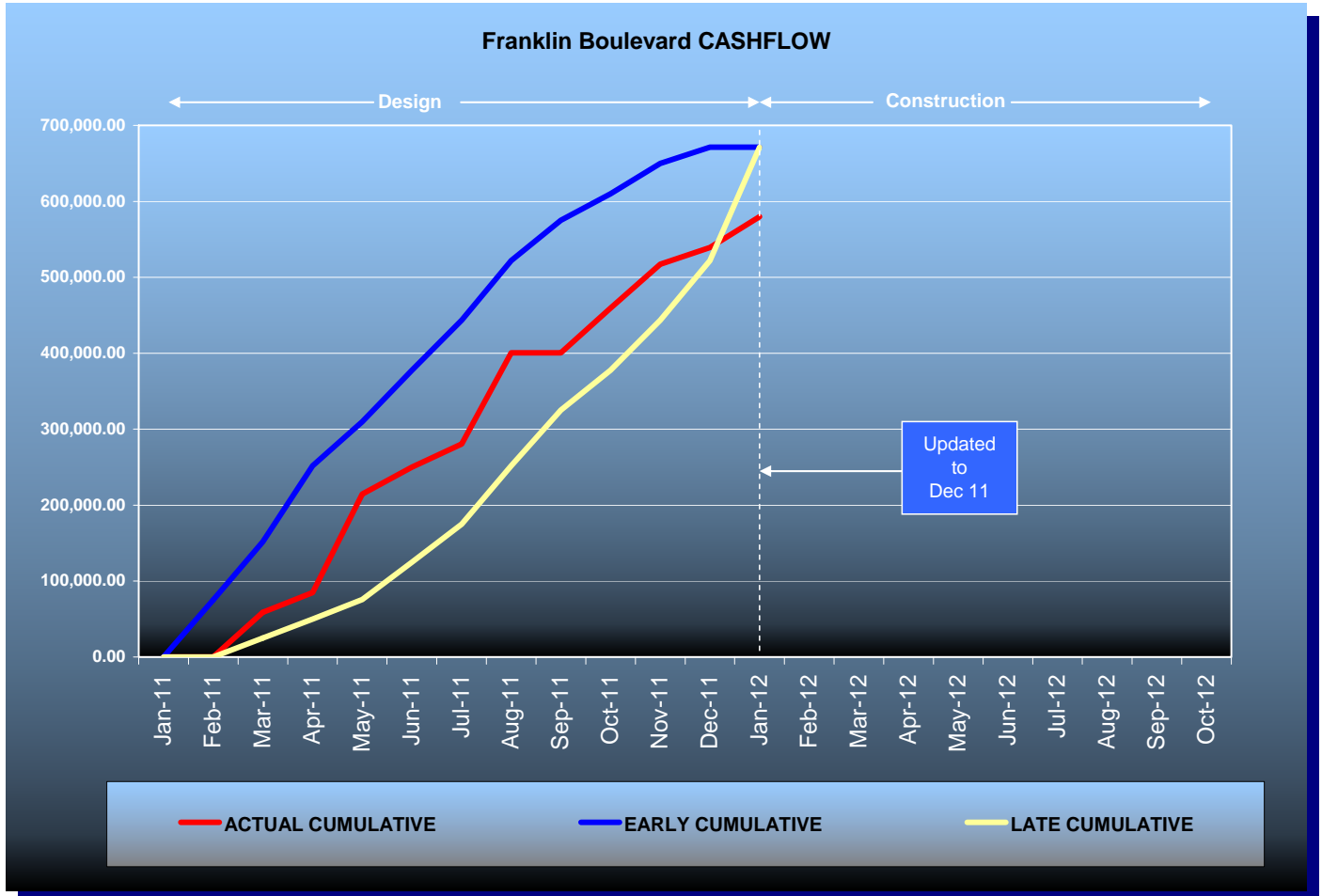
1. Prepared preliminary concept for 2-lane roadway with pedestrian amenities
2. Prepared and negotiated with Blueprint scope and fee for road and drainage revisions for the 2-lane concept (Change Order 1)
3. Begun work on construction documentation for the 2-lane roadway option
4. Updated and obtained COT and Leon County approvals for the finalized drainage models
5. Responded to FDEP comments on the ERP permit application
6. Coordinated and facilitated design of the relocation plans of COT Electric distribution line and COT Gas High Pressure gas relocation
7. Started design work on COT Water Utility replacement of the 18" sanitary sewer on the existing Franklin Boulevard southbound lanes
8. Prepared MOT plans and facilitated change of traffic pattern in the project area on 1/09/12, including the existing southbound lanes closure

Planned Activities for Next Period:

1. Obtain FDEP permit (ERP)
2. Prepare Linear Infrastructure Variance and submit it to COT for approval
3. Obtain the Environmental Impact Assessment (EIA) approval from the COT GM
4. Continue coordination of COT Electric Utility, COT Gas, and COT Water/Sewer facilities relocation
5. Complete design of the 2-lane roadway option and associated drainage revisions
6. Evaluate peak flood stages at Leon High School parking lot and identify extent of flooding
7. Prepare construction project schedule based on completed construction documentation
8. Coordinate with Department of Economic Opportunities (DEO) regarding project progress and expenditures

FB - FRANKLIN BOULEVARD FLOOD RELIEF PROJECT (FB)

Contract Financial Summary of Planned Vs. Actual Costs



CAPITAL CASCADES CONNECTOR BRIDGE

Project Description:

The Capital Cascades Connector Bridge will cross over South Monroe Street (SR 61) and connect the Capital Cascades Trail - Segment 2 (Cascades Park) with Capital Cascades Trail - Segment 3. The project limits extend from the end of CCT- Segment 2 just south of Van Buren Electric Building parking area on the west side of Gadsden Street to east side of South Adams Street, a distance of approximately 1,150 feet. The project is in two phases. Phase 1 is 30% design and Phase II is 100% design and permitting.

Project Personnel:

Blueprint 2000:	Project Manager:	Gary Phillips
	Program Manager:	David Snyder
FIGG:	Design Project Manager:	Jeff Walters

Contract Cost & Schedule Status - Agreement No. 2428/Authorization LOA - As of 1/12/2012

Contract Commencement:	10Mar11
Contract Completion:	2/28/2012
Percent of Work Performed:	55.0%
Original Contract Amount:	\$ 250,000.00
Executed Supplemental Agreements:	\$ 0.00
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 250,000.00
Invoiced to Date:	\$ 167,435.17
Remaining Contract Amount:	\$ 82,564.83
Percent of Contract Amount Complete:	67.0%
Original Contract Time:	265 Days
Contract Time Extensions:	90 Days
Current Contract Time:	355 Days
Contract Time Expended:	308 Days
Contract Time Remaining:	47 Days
Percent Contract Time Expended:	86.8%

Schedule Milestones:

Kick-off Meeting	13Apr11
Design Charrette	14May11
60% Design	30Nov11
Final Plans	15Feb12

CAPITAL CASCADES CONNECTOR BRIDGE

Design Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	Year To Date
EGS <i>Environmental Engineering</i>	\$ 24,865.00	9.95	\$ 17,237.08	\$ 15,387.23
3DS <i>Surveying</i>	\$ 16,203.00	6.48	\$ 16,203.00	\$ 1,620.30
Kimley Horn <i>Trail Design/Permitting</i>	\$ 35,223.00	14.09	\$ 19,167.75	\$ 20,246.42
FIGG <i>Bridge Design</i>	\$ 173,709.00	69.48	\$ 114,827.34	\$ 33,798.94
<hr/>				
Total Design Contract:	\$ 250,000.00	100.00%	\$ 167,435.17	\$ 71,052.89

Design MBE Goal:	\$ 38,750.00	15.50%
Design MBE to Date:	\$ 33,440.08	19.97%

Activities Since Last Period:

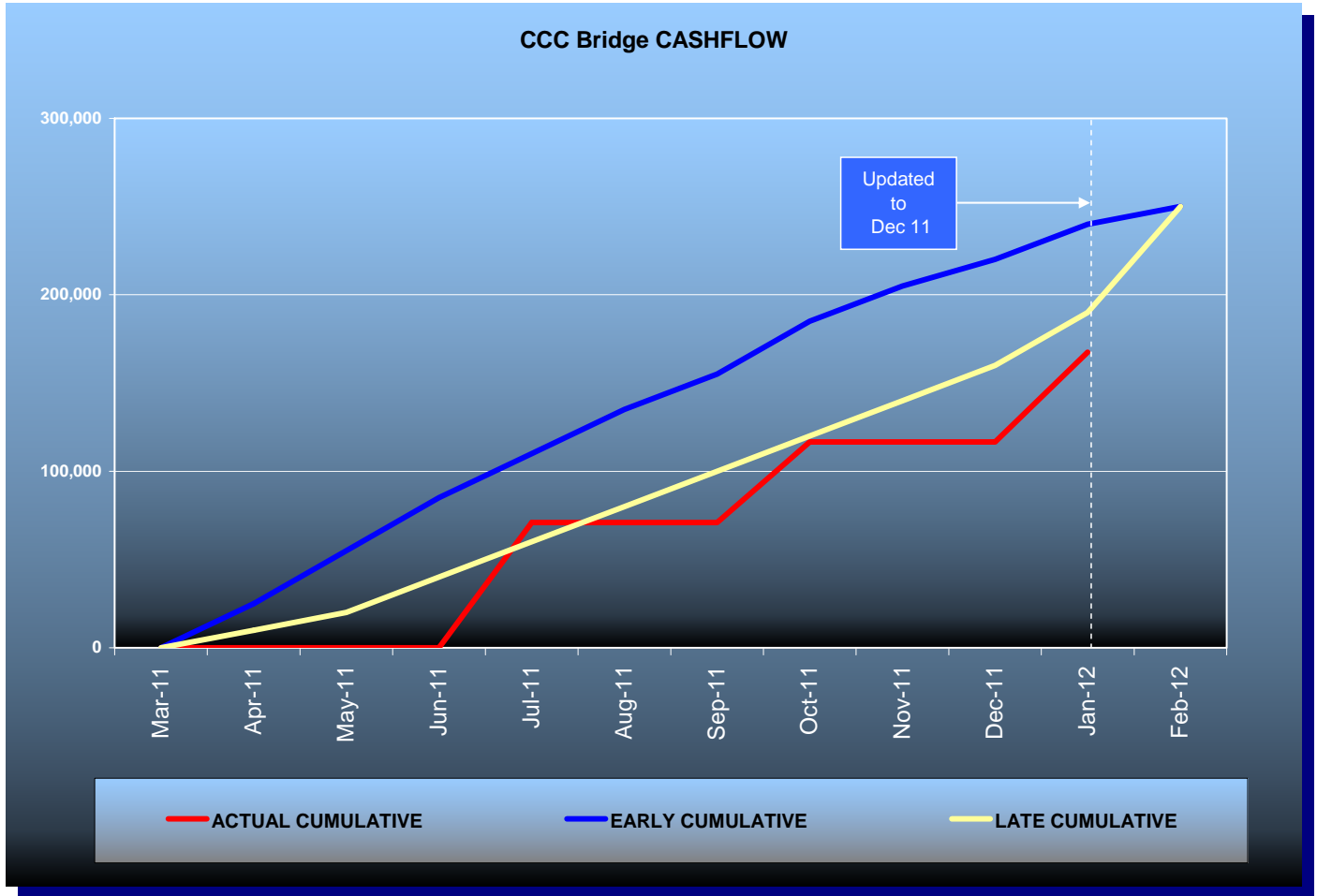
1. Prepared two additional conceptual park and trail designs
2. Reviewed and coordinated with FDOT regarding height, shape, and length of barrier below bridge on Monroe Street
3. Created 3D staged, time-dependent, structural analysis model of entire structure for use during design
4. Coordinated with EGS regarding foundations types and effects of vibrations caused by driving piles near existing underground utilities
5. Updated renderings for bridge based on design refinements

Planned Activities for Next Period:

1. Submit additional wastewater reuse line design proposal to COT
2. Meet with FIGG and BP2K to discuss conceptual park and trail design
3. Pending approval of conceptual park and trail design, begin preparation of civil and landscape construction documents and permit applications to COT , FDEP and FDOT

CAPITAL CASCADES CONNECTOR BRIDGE

Contract Financial Summary of Planned Vs. Actual Costs



ACRONYM GLOSSARY

ACOE	Army Corps of Engineers
ARRA	American Recovery and Reinvestment Act
CAC	Citizens Advisory Committee
CDM	Camp, Dresser & McKee Inc.
CEI	Construction Engineering & Inspection
CLOMR	Conditional Letter of Map Revision
COT	City of Tallahassee
CR	Community Representative
CRA	Community Redevelopment Agency
CRCDD	Capital Region Community Development District
CRTPA	Capital Region Transportation Planning Agency
DB	Design-Build
DHR	Department of Historical Resources
DMS	Department of Management Services
DRB	Dispute Resolution Board
ECMP	Environmental Construction Management Plan
EIA	Environmental Impact Assessment
EIS	Environmental Impact Study
EMP	Environmental Management Permit
ERP	Environmental Resource Permit
ETD	Earned to Date
ETDM	Efficient Transportation Decision Making
FCT	Florida Communities Trust
FDEP	Florida Department of Environmental Protection
FDOT	Florida Department of Transportation
FEMA	Federal Emergency Management Agency
FHWA	Federal Highway Administration
FWC	Florida Fish & Wildlife Conservation Commission

ACRONYM GLOSSARY

FY	Fiscal Year (For BLUEPRINT 2000, October to September)
GEC	General Engineering Consultant
GM	Growth Management
HASP	Health and Safety Plan
IA	Intergovernmental Agency
IC/RC	Institutional Controls/Restrictive Covenants
IFB	Invitation For Bid
ITE	Institute of Transportation Engineers
JPA	Joint Participation Agreement
LAP	Local Agency Program
LCPWD	Leon County Public Works Department
LDCA	Location Design Concept Approval
LOA	Letter of Authorization
LOMR	Letter of Map Revision
M/WBE	Minority/Women Business Enterprise
MOT	Maintenance of Traffic
MSE	Mechanically Stabilized Earth
MSSW	Management and Storage of Surface Waters
NFI	Natural Features Inventory
NTP	Notice to Proceed
NFWWMD	Northwest Florida Water Management District
OT	Order of Taking
PD&E	Project Development and Environmental
RFP	Request for Proposals
RFQ	Request for Qualifications
ROW	Right-of-Way
RW	Retaining Wall
SAB	St. Augustine Branch

ACRONYM GLOSSARY

SFMP	Stormwater Facility Management Plan
SHPO	State Historic Preservation Officer
SUE	Subsurface Utility Engineering
SWPPP	Stormwater Pollution Prevention Plan
TCC	Technical Coordinating Committee
TCE	Temporary Construction Easement
TIITF	Trustees of the Internal Improvement Trust Fund
UAO	Utility Agency/Owner
USEPA	United States Environmental Protection Agency
USFS	United States Forest Service
USFWS	US Fish and Wildlife Service
VE	Value Engineering
YTD	Year to Date