

Reporting Period January 12, 2010 to February 8, 2010

BLUEPRINT 2000 & BEYOND

1311 Executive Center Drive, Suite 109
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GEC – GENERAL ENGINEERING CONSULTANT

Project Description:

General Engineering Consultant Contract for the Blueprint Intergovernmental Agency. The LPA GROUP INCORPORATED is the Prime Consultant with Jacobs Engineering Group, Incorporated as the major subconsultant. Twelve additional subconsultants, seven of which are MBE firms, make up the LPA/Jacobs Blueprint GEC Management Team.

Key Personnel:

Program Manager: David Snyder – THE LPA GROUP INCORPORATED
 Design Manager: Jim Shepherd - Jacobs

Contract Cost & Schedule Status – Contract 597

Original Contract Amount:	\$ 21,944,716.00
Fiscal Year Re-Authorization:	\$ 3,456,852.00
Executed Supplemental Agreements:	\$ 0.00
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 25,401,568.00
Invoiced to Date:	\$ 18,926,263.75
Remaining Contract Amount:	\$ 6,475,304.25
Percent of Contract Amount Complete:	74.5%

GEC – GENERAL ENGINEERING CONSULTANT

Subconsultant Participation:	Contract Amt	% of GEC Contract	Expended To Date	FY To Date
Moore Bass Consulting <i>Stormwater & Landscaping</i>	\$ 448,723.00	1.77	\$ 224,368.87	\$ 1,600.00
Pope Environmental <i>Environmental Services</i>	\$ 454,276.00	1.79	\$ 207,596.37	\$ 19,980.00
OLH International <i>Program Controls</i>	\$ 1,699,730.00	6.69	\$ 1,588,044.12	\$ 0.00
Beck Consulting Group <i>Government Relations</i>	\$ 95,000.00	0.37	\$ 67,448.66	\$ 30,475.10
Quest Corporation of America <i>Public Involvement</i>	\$ 1,127,180.00	4.44	\$ 910,316.42	\$ 53,022.41
Uzzell Advertising <i>Public Relations, Web Maint.</i>	\$ 582,405.00	2.29	\$ 499,960.16	\$ 15,875.00
Welch & Ward Architects (no longer in business) <i>Architecture, Recreation Facilities</i>	\$ 25,000.00	0.10	\$ 14,945.00	\$ 0.00
THC Right-of-Way Services, Inc. <i>R/W appraisal and acquisition</i>	\$ 6,441,448.00	25.36	\$ 3,990,572.76	\$ 416,327.50
GPI Southeast <i>Survey and mapping</i>	\$ 541,406.00	2.13	\$ 177,009.62	\$ 0.00
Weigal - Veasey <i>Property Appraisal</i>	\$ 76,025.00	0.30	\$ 0.00	\$ 0.00
Williams Earth Sciences <i>Geotechnical Services</i>	\$ 85,000.00	0.33	\$ 23,773.46	\$ 0.00
Allen Nobles & Associates <i>Survey</i>	\$ 95,000.00	0.37	\$ 124,243.84	\$ 6,660.00
THE LPA GROUP (PRIME) <i>Prime Consultant</i>	\$ 7,779,563.00	30.63	\$ 6,798,746.51	\$ 586,510.06
JACOBS (PRIME SUB) <i>Prime Subconsultant</i>	\$ 5,945,812.00	23.41	\$ 4,294,237.96	\$ 305,664.12
Wilderness Graphics <i>Signage</i>	\$ 5,000.00	0.02	\$ 5,000.00	\$ 0.00
Total Contract:	\$ 25,401,568.00	100.00%	\$ 18,926,263.75	\$ 1,436,114.19

MBE Goal:	\$ 3,937,243.04	15.50%
MBE to Date:	\$ 3,512,679.60	18.77%

GEC – GENERAL ENGINEERING CONSULTANT

Activities Since Last Period:

1. Received fully executed LAP Agreement and Notice to Proceed on January 27th for CCSE-E3
2. Prepared and issued Addendums 5, 6 and 7 for the Invitation for Bid on Cascade Park
3. Notice to Proceed given to EGS for design and repair of depression in Pond 4 on CCSE-E1
4. Continued with preparation of the Request for Qualifications for the Capital Cascade Connector Bridge
5. Met with COT water and sewer personnel regarding the valve replacements on CCSE-E2
6. Attended follow-up meeting for FAMU Way Breakfast/Community Outreach Event
7. Began developing plans for a groundbreaking ceremony this spring for CCT-2
8. Working with FDOT Midway to resolve sinkhole investigation/repair costs on CCSE-E2
9. Continued with final preparation of the Request for Proposal for CCSE-E3
10. Began preparation of the Request for Qualifications for CEI services on the CCSE-E3
11. Met with COT Public Works and CRA personnel regarding the Coal Chute Pond design
12. Resolving outstanding permit issues on CCT-2
13. Bid Opening on CCT-2 occurred on February 4th
14. Preparing bid verification documents for CCT-2

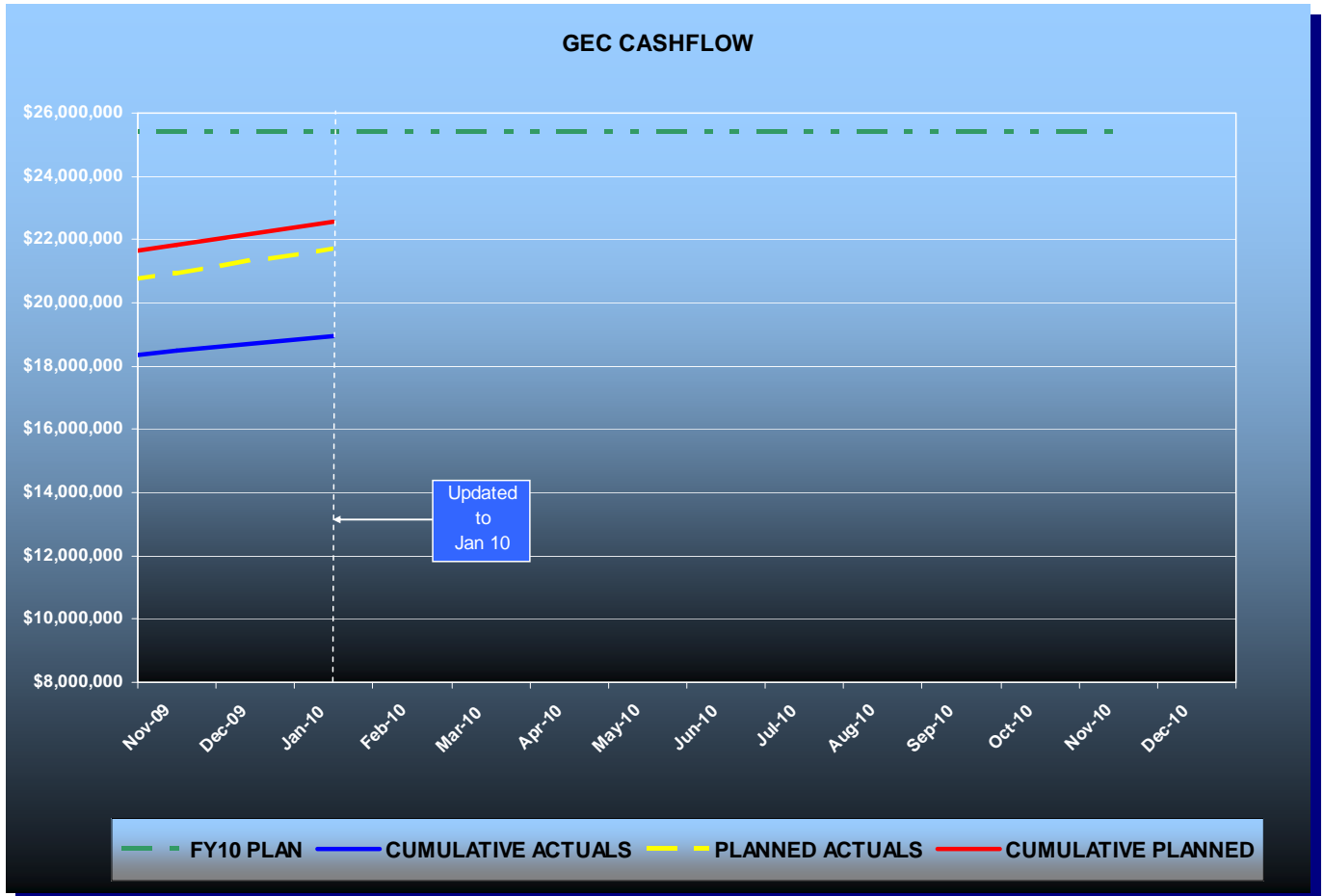
Planned Activities for Next Period:

1. Release Request for Proposal for CCSE-E3 and answer any questions via COT Procurement Office
2. Begin preparing the construction contract for the CCT-2
3. Coordinate with COT Parks and Recreation for CEI office space; begin renovations to the building
4. Finalize plans for the groundbreaking ceremonies for CCT-2
5. Advertise Request for Qualifications for the Capital Cascade Connector Bridge
6. Secure outstanding permits for the CCT-2
7. Monitor progress on the settlement repair work in Pond 4 of CCSE-E1
8. Prepare the Request for Qualifications for CEI Services on the CCSE-E3
9. Continue work on the FAMU Way Extension project assisting COT as needed ★
10. Monitor on-going contamination clean up work CCT-2
11. Continue with Right-of-Way activities on CCNW/SW-N2

★Note: The FAMU Way Assignment to develop Construction and Right-of-Way cost estimates is not being funded with sales tax money

GEC – GENERAL ENGINEERING CONSULTANT

GEC Contract Financial Summary of Planned Vs. Actual Costs – FISCAL YEAR 2010



GEC – PUBLIC INVOLVEMENT

Activities Since Last Period:

1. Coordinated moving CascadePark.org fundraising website to new server for CCT-2
2. Organize and plan Groundbreaking Ceremony for CCT-2
3. Attended fundraising meeting for CCT-2
4. Prepared presentation for City Parks and Recreation Advisory Board Meeting
5. Attended History Timeline Fence Working Group Kick-Off Meeting
6. Continued Schedule and organize Community Representatives Meeting #18 for CCSW-W1
7. Continued to develop plan for Public Hearing for CCSW-W1

Planned Activities for Next Period:

1. Prepare presentations for TCC, CAC and IA Meeting
2. Attend second History Timeline Fence Working Group Meeting
3. Continue to develop plan for Public Hearing for CCSW-W1
4. Continue Schedule and organize Community Representatives Meeting #18 for CCSW-W1
5. Continue to organize and plan Groundbreaking Ceremony for CCT-2

**Note: The FAMU Way Assignment to develop Construction and Right-of-Way cost estimates is not being funded with sales tax money*

N1 - CAPITAL CIRCLE NW – I-10 TO US 90

Project Description - Roadway Contract:

This 1.991-mile roadway project (FPID: 219722-1-52-01 & 02) consists of upgrading the existing undivided rural facility to a six-lane divided urban (curb and gutter) facility. Upgrades to the West Tennessee, Tharpe, Hartsfield and Commonwealth intersections are included. The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. The roadway project was designed, let and constructed by the Florida Department of Transportation, with advance funding provided by the Blueprint 2000 Intergovernmental Agency.

The CCNW-N1 Roadway Improvement Project was Final Accepted by FDOT on September 4, 2007.

Original Contract Amount (FDOT Construction Only) = \$24,172,803.43

- ◆ **Final Amount Payable (FDOT Construction Only) = \$25,111,616.13** (includes \$822,445.20 Fuel & Bit Adjustment and \$406K for Early Completion Incentive Bonus)

* This amount does not include CEI Costs

Original JPA Work (Utility Work funded by COT) = \$1,290,120.00

- ◆ **Final Amount Payable (JPA-COT utility work) = \$1,259,912.00**

Project Personnel:

Blueprint 2000:	Project Manager:	Marcus Kelly
	Asst. Project Manager	Joey Gordon

Project Description – Park Amenity and Landscaping Contract:

As of February 8th, 2010

Work began on February 2nd, 2009, and the project was Final Accepted by Blueprint 2000 on June 26, 2009; the Final Offer of Payment was accepted and executed by the Contractor on July 31, 2009. A total of 145 out of 185 Allowable Contract Days were used on this Contract, or 78.3% of the allowable Contract Time. The Final Contract Amount was \$1,055,653.37, or 5% over the Original contract Amount of \$1,004,567.00. The Final Amount is below the Budgeted Project Amount.

Blueprint 2000 has since generated and distributed the Final Estimate, Final As-Built Plans and As-built Permits, and related close out materials and submitted to Leon County, FDOT and the COT as applicable. This project has been closed out by Blueprint 2000.

During the week of November 2, 2009, Blueprint 2000 agreed to fund, on behalf of the COT, additional applications of a preemergent herbicide on the recently installed landscaping, as a proactive effort to control weeds prior to the COT taking over the maintenance in June 2010. The Blueprint 2000 Construction Project Manager has contacted the landscaping contractor to obtain the necessary information to implement this. The Blueprint 2000 Office Manager will pay the invoice directly.

Right-Of-Way Status Report:

All parcels closed. Final Right-of-Way costs \$46,374,947.

N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90

Project Description:

The Expanded Project Development and Environment (PD&E) Study limits for this 2.9 mile project extend from Tennessee Street (US 90/SR 10) to Orange Avenue (SR 371). The purpose of this roadway improvement project is to increase the capacity and safety of the existing highway by expanding the existing two-lane undivided rural roadway to a six-lane divided urban (curb and gutter) facility. New traffic signals will be provided at Orange Avenue, Blountstown Highway and Gum Road Intersections. The project also includes significant landscaping as well as pedestrian, bicycle and recreational amenities. This project will develop final design plans for construction.

Project Personnel:

Blueprint 2000:	Program Manager:	David Snyder
	Construction Manager:	Marcus Kelly
	Project Manager:	Latesa Turner
H.W. Lochner:	Project Manager:	Hugh Williams

Contract Cost & Schedule Status - Agreement No. 772/Authorization 1 - As of 2/8/2010

Contract Commencement:	10May04
Contract Completion:	31Dec10
Percent of Work Performed:	99.0%
Original Contract Amount:	\$ 1,921,585.90
Executed Supplemental Agreements:	\$ 3,443,834.94
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 5,365,420.84
Invoiced to Date:	\$ 5,245,661.57
Remaining Contract Amount:	\$ 119,759.27
Percent of Contract Amount Complete:	97.8%
Original Contract Time:	1095 Days
Contract Time Extensions:	997 Days
Current Contract Time:	2426 Days
Contract Time Expended:	2100 Days
Contract Time Remaining:	326 Days
Percent Contract Time Expended:	86.56%

N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90

Schedule Milestones:

Final Environmental Documents	20Jun06
Final Preliminary Engineering Report	20Jun06
Location Design Concept Approval (LDCA)	22Aug06
30% Roadway Plans	28Aug06
VE Complete	27Oct06
2nd Draft ROW Maps	30Apr07
Final ROW Maps	30Sep07
60% Roadway Plans	01Nov07
90% Roadway Plans	08Aug08
60% Structures (CSX Railroad Bridge, Gum Creek Bridge and Retaining Walls) Plans	15Jan09
90% Structures (CSX Railroad Bridge, Gum Creek Bridge and Retaining Walls) Plans	13Feb09
100% Roadway and Structures Plans	16Jul09
Final Plans	18Dec09

Design Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY To Date
<i>Environmental Geotechnical Specialists</i>				
<i>Geotechnical</i>	\$ 562,857.30	10.49	\$ 562,839.90	\$ 0.00
<i>Diversified Design & Drafting Services, Inc.</i>				
<i>Survey and R/W Mapping</i>	\$ 814,449.64	15.18	\$ 773,649.20	\$ 0.00
<i>Archaeological Consultants, Inc.</i>				
<i>Cultural Resource Assessment</i>	\$ 24,093.51	0.45	\$ 24,093.51	\$ 0.00
<i>HNTB/TEI</i>				
<i>Traffic Analysis</i>	\$ 90,310.59	1.68	\$ 90,310.59	\$ 0.00
<i>American Acquisition Group</i>				
<i>Right of Way</i>	\$ 97,873.48	1.82	\$ 94,046.22	\$ 0.00
<i>HW LOCHNER (PRIME)</i>				
<i>Prime Consultant</i>	\$ 3,574,586.32	66.62	\$ 3,504,039.50	\$ 19,199.36
<i>PBS&J</i>				
<i>Landscape</i>	\$ 143,815.00	2.68	\$ 143,462.65	\$ 0.00
<i>CDM</i>				
<i>Stormwater Modeling</i>	\$ 57,435.00	1.07	\$ 53,220.00	\$ 0.00
Total Design Contract:	\$ 5,365,420.84	100.00%	\$ 5,245,661.57	\$ 19,199.36

Design MBE Goal:	\$ 831,640.23	15.50%
Design MBE to Date:	\$ 1,360,582.61	25.94%

N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90

Project Status:

Pre-final plans have been submitted in order for Blueprint to verify that all previous review comments have been addressed. Right-of-Way acquisition, utility coordination and environmental permitting activities continue.

Activities Since Last Period:

1. Continued coordination with Leon County, FDEP and the Corps of Engineers on permitting.
2. Completed title commitment for the Zenz mitigation area and coordinated conservation easement documents with City, County, and FDEP
3. Continued working to complete title commitments and conservation easement documents for the Delta and Gum Road mitigation areas
4. Continued coordination with COT Underground Utility Department to finalize JPA for water/sewer work

Planned Activities for Next Period:

1. Blueprint, City, County and FDOT to complete all review comments on the Pre-Final plans
2. Submit responses to review comments from Leon County Growth and Environmental Management staff on the EIA/EMP application
3. Complete Conservation Easement documents for the Zenz property and submit to FDEP
4. Complete partial release documents for the Gum Swamp Conservation Easement and submit to FDEP
5. Continue working with FDEP, City and County to complete the conservation easement documents for the Delta and Gum Road mitigation areas
6. Follow-up with the Army Corps of Engineers on the Wetland Resource Permit processing
7. Submit Design Variance request for full median opening at Moore Circle/Capital Circle intersection (contingent upon School Board securing access agreement with Uncle Bob's storage)
8. Finalize JPA for water/sewer utility work
9. Complete negotiations on proposal for alternative bidding options (Option 1 - US 90 to north of SR 20; Option 2 - US 90 to south of SR 20) pending TIGER Grant award notification

N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90

Significant Issues and Resolutions:

ISSUE

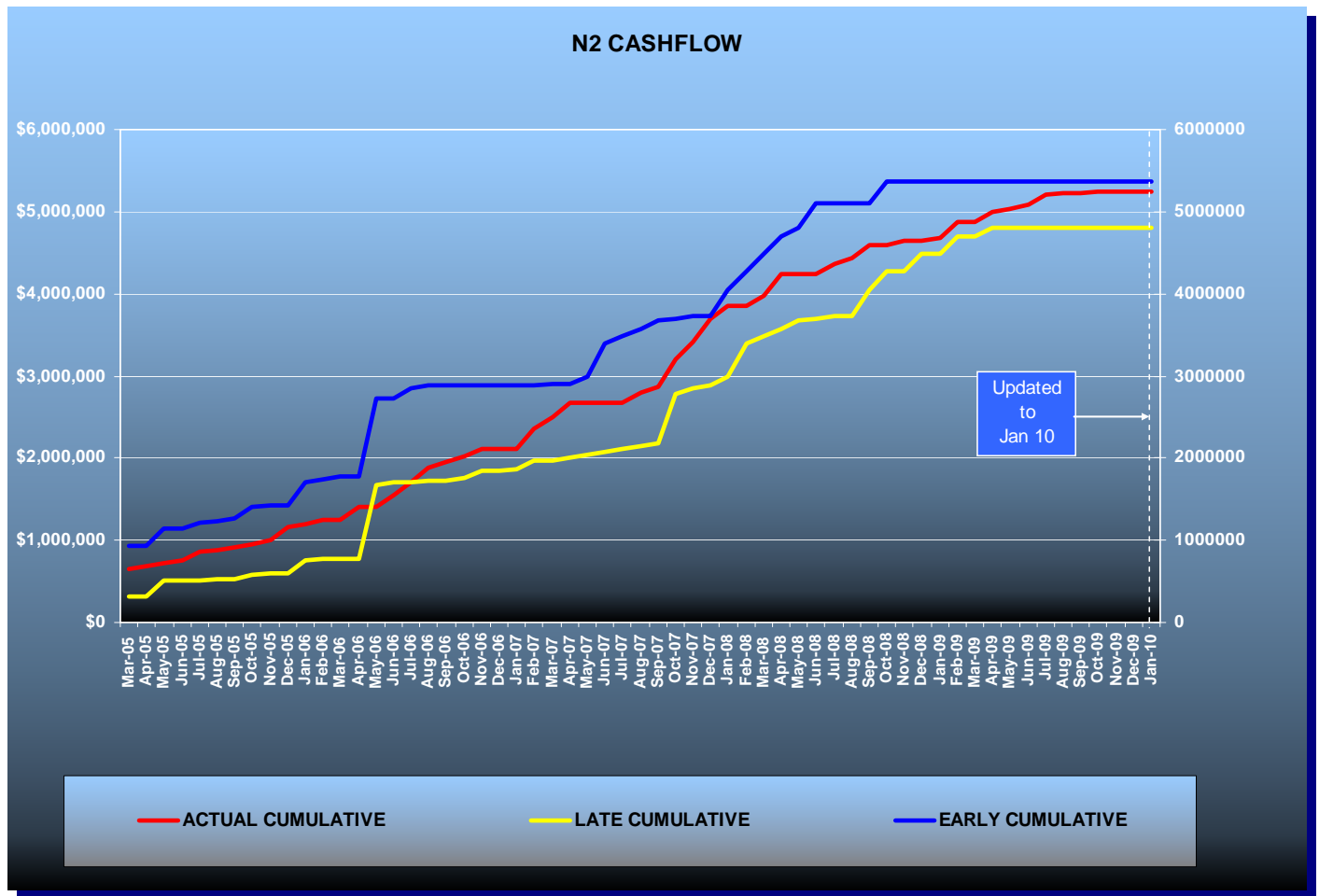
Complete outstanding permit and utility issues.

RESOLUTION

Finalizing conservation easements for FDEP/ACOE Wetland Resource Permit. Leon County EIA/EMP is currently under review. Lochner to respond to permit comments this period.

Draft JPA is currently under review by COT Water/Sewer department.

Contract Financial Summary of Planned Vs. Actual Costs



N2 - CAPITAL CIRCLE NW/SW – SR 371 (ORANGE AVE.) TO US 90

Right-Of-Way Status Report:

IN POSSESSION	79
AGREEMENTS SECURED BUT NOT CLOSED	9
DONATION	0
NEGOTIATING/PREPARING FOR SUIT	0
TOTAL PARCELS ON PROJECT	88

W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20

Project Description:

A Project Development and Environmental (PD&E) Study will be conducted for that portion of Capital Circle (SR 263) between Crawfordville Road (SR 61 US 319) and Blountstown Highway (SR 20) a distance of approximately 6.7 miles. The PD&E study will be conducted in accordance with Federal Highway Administration (FHWA), Blueprint 2000 Agency, and Florida Department of Transportation (FDOT) guidelines. The study will evaluate alternative alignments as well as the existing alignment. Several viable alternatives will be developed and evaluated in order to address the project needs while taking into account the Blueprint 2000 & Beyond “Project Definitions Report”, prepared by the Economic and Environmental Consensus Committee in 1999, and the Lake Bradford Sector Plan, conducted by the Tallahassee/Leon County Planning Department.

Project Personnel:

Blueprint 2000:	Planning Manager:	Dave Bright
	Project Manager:	Latesa Turner
Kimley-Horn & Assoc.:	Project Manager:	Steve Godfrey

Contract Cost & Schedule Status - Agreement No. 1284/Authorization 1 - As of 2/08/2010

Contract Commencement:	22Aug06
Contract Completion:	30Apr10
Percent of Work Performed:	93.0%
Original Contract Amount:	\$ 2,672,271.68
Executed Supplemental Agreements:	\$ 33,615.37
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 2,705,887.05
Invoiced to Date:	\$ 2,443,982.63
Remaining Contract Amount:	\$ 261,904.42
Percent of Contract Amount Complete:	90.3%
Original Contract Time:	1096 Days
Contract Time Extensions:	251 Days
Current Contract Time:	1347 Days
Contract Time Expended:	1266 Days
Contract Time Remaining:	81 Days
Percent Contract Time Expended:	94.0%

Schedule Milestones:

Consultant Selected	26May06
Study Begins	22Aug06
Agency Kick-off Meeting	19Oct06
Public Kick-off Meeting	19Oct06
Community Mini-Charrettes	15Jan07
Community Meeting	12Apr07
Corridor/Concepts Charrette	10May07
Interim Public Meeting	06Nov07
Alternatives Public Information Meeting	13Nov08
Preferred Alternative Public Meeting	13Aug09
Public Hearing	TBD

W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20

Design Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY To Date
Target Copy and Sign Printers <i>Printing</i>	\$ 30,000.00	1.11	\$ 29,818.54	\$ 0.00
Keystone Field Services <i>Relocation</i>	\$ 35,000.00	1.29	\$ 35,000.00	\$ 0.00
Environmental and Geotechnical Specialists <i>Geotech</i>	\$ 127,874.94	4.73	\$ 82,090.79	\$ 0.00
Diversified Design & Drafting Services <i>Survey</i>	\$ 31,840.00	1.18	\$ 31,840.00	\$ 0.00
StategyWise, LLC <i>Economic Development</i>	\$ 0.00	0.00	\$ 0.00	\$ 0.00
Hamilton Smith Assoc. <i>Traffic</i>	\$ 18,600.00	0.69	\$ 18,600.00	\$ 0.00
Registe, Sliger Engineering <i>Structures</i>	\$ 123,376.71	4.56	\$ 74,395.95	\$ 0.00
KIMLEY-HORN & ASSOC (PRIME) <i>Prime</i>	\$ 1,742,867.26	64.41	\$ 1,606,578.57	\$ 44,908.15
Dr. Wayson <i>Noise</i>	\$ 0.00	0.00	\$ 0.00	\$ 0.00
Hass Center <i>Economic Development</i>	\$ 37,200.00	1.37	\$ 37,200.00	\$ 0.00
Florida Acquisition & Appraisal <i>Appraisal/Acquisition</i>	\$ 200,804.91	7.42	\$ 200,804.93	\$ 0.00
Biological Research Assoc. <i>Water Quality</i>	\$ 105,815.50	3.91	\$ 93,089.44	\$ 0.00
Search, Inc <i>Cultural Resource/Archaeological</i>	\$ 53,826.73	1.99	\$ 48,444.06	\$ 37,678.71
Camp, Dresser & McKee <i>Drainage & Pond Design</i>	\$ 198,681.00	7.34	\$ 186,120.35	\$ 5,630.99
Total Design Contract:	\$ 2,705,887.05	100.00%	\$ 2,443,982.63	\$ 88,217.85

Design MBE Goal:	\$ 366,691.55	13.55%
Design MBE to Date:	\$ 271,745.28	11.12%

W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20

Project Status:

Kimley-Horn and Associates began the Capital Circle Southwest PD&E study in late August, 2006. The Public and Agency Kickoff Meetings were conducted in October, 2006. Six (6) Community Forum Meetings were conducted concluding with a Town Hall Meeting held in April 2007. The Concept Charrettes were held on May 10th and 12th, 2007. The Intergovernmental Agency approved the evaluation criteria and the criteria weighting that will be used to evaluate the alternative alignments. An Interim Public Meeting was held on November 6, 2007 to present the status of the project since the Concepts Charette. The project began the analysis phase using the alternative alignments established through the Concept Charrette process. An Alternatives Public Meeting was held on November 13, 2008 to present the results of the evaluations conducted for the alternative alignments within the four (4) corridor segments. Based on the results of the analyses and input received from the public at the Alternatives Meeting, recommendations were made regarding the best alternative for each segment and these recommendations were approved by the Intergovernmental Agency on February 23, 2009. The approved segment solutions were combined to form an Existing Alignment (Widening) Alternative and a Realignment Alternative. These two "Build" alternatives were evaluated, along with the "No-Build" alternative, using the 13 evaluation criteria and associated weightings established by the IA. The results of these evaluations were presented to the public at the Preferred Alternatives Meeting on August 13, 2009. The IA approved staff's recommendation to widen the existing alignment with commitments to protect the environment and to investigate improvements to the West Ditch, Grassy Lake and Black Swamp area at the September 21, 2009 IA meeting. Seventeen (17) Community Representatives meetings have been held through the month of January 2010.

Activities Since Last Period:

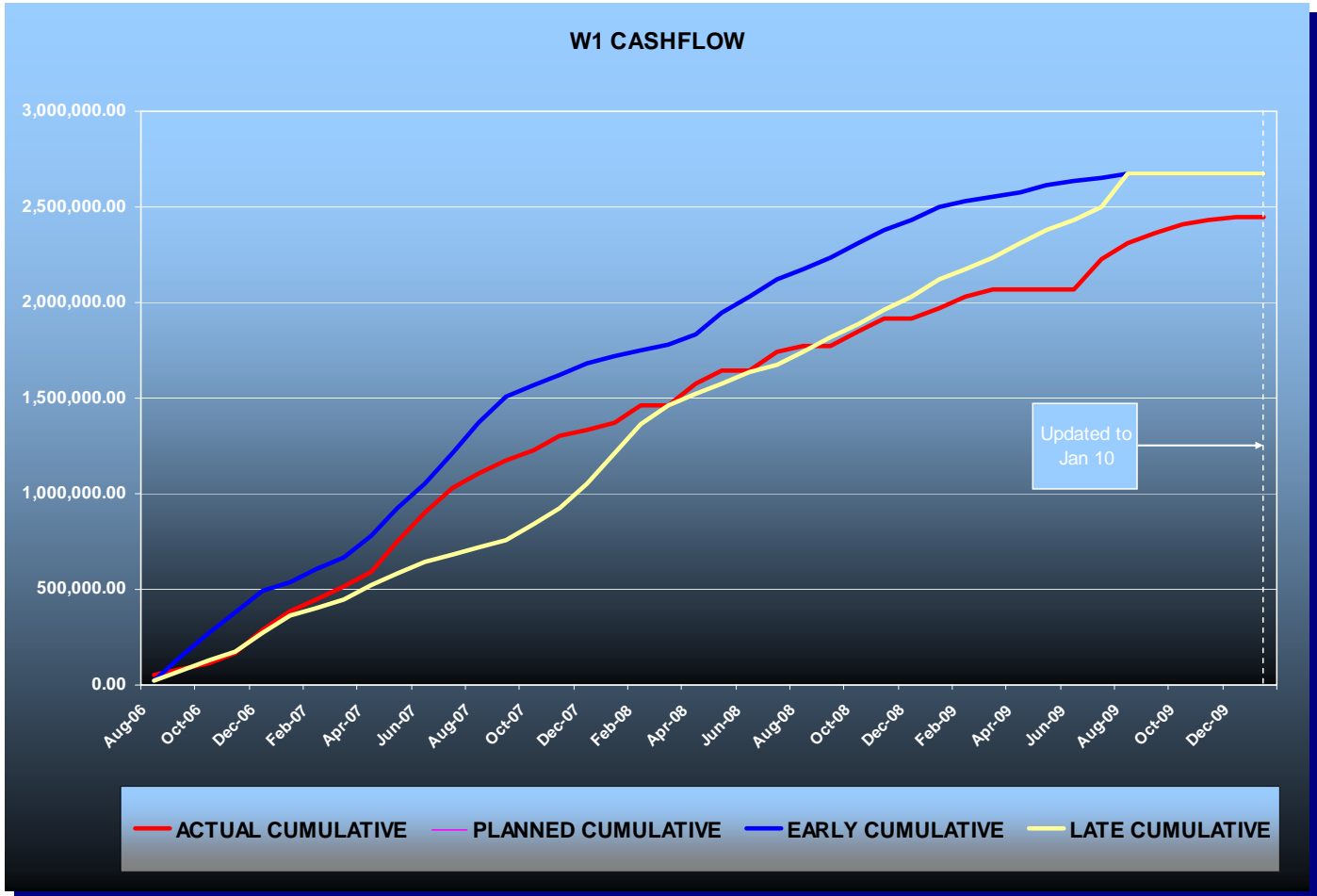
1. Finalized and submitted the Stormwater Management Report
2. Finalized the Noise Report and responded to comments
3. Finalized and submitted the Draft Design Traffic Technical Report for Blueprint and FDOT review
4. Continued preparation of the second Draft Project Development Summary Report (PDSR)
5. Revised and re-submitted the Typical Section Package for Blueprint review
6. Drafted responses to FDOT comments on the draft Environmental Assessment (EA)
Revised draft EA per FDOT comments
7. Continued working on Section 4(f) Determination of Applicability to obtain letter from City of Tallahassee Parks and Recreation Department regarding Golden Aster Preserve Designation
8. Continued development of Preferred Alternative Concept Plans
9. Continue coordination with EGS on the Draft Natural Features Inventory and revisions to the Contamination Screening Evaluation Report

Planned Activities for Next Period:

1. Continue development of the Preferred Alternative Concept Plans
2. Develop construction segments and associated costs
3. Submit second Draft Project Development Summary Report (PDSR)
4. Continue preparation of memo for Springhill Road portion of the study
5. Respond to comments on Draft Environmental Assessment from Blueprint and FDOT
6. Prepare transmittal letter for Endangered Species Biological Assessment Report to US Fish and Wildlife Service for FDOT review and use
7. Finalize and submit Section 4(f) Determination of Applicability to FDOT/FHWA
8. Prepare draft Natural Features Inventory

W1 - CAPITAL CIRCLE SW – CRAWFORDVILLE ROAD TO SR 20

Contract Financial Summary of Planned Vs. Actual Costs



E3 - CAPITAL CIRCLE SE – WOODVILLE HWY TO CRAWFORDVILLE RD

Project Description:

This project proposes to widen approximately 1.53 miles of the existing two-lane Capital Circle SE from Woodville Highway to Crawfordville Road to a multi-lane urban facility.

FDOT Roadway ID: 55002000 SR 263 from MP 0.200 to MP 1.730

In 2006/2007, URS prepared 60% design plans for Blueprint at a cost of \$996,151.54. URS had an MBE participation of 16%. The preparation of 60% design plans was part of Blueprint's strategy to be ready for construction if funding became available.

Project Personnel:

Blueprint 2000:	Design Project Manager:	Gary Phillips
	Design-Build Project Manager:	Marek Romanowski
	Construction Manager	Marcus Kelly

Project Status:

February 2010:

Blueprint has begun the process of selecting a Design-Build team to construct interim improvements from west of Woodville Highway to east of Crawfordville Road. A Request for Qualifications was issued for the Design-Build project and five (5) teams submitted the required information.

Blueprint has received confirmation from FDOT that \$13.7 million of stimulus funding will be allocated for this project. Blueprint has received Notice to Proceed and a signed LAP Agreement from FDOT for the project. Blueprint staff is moving forward with development of the RFP with anticipated release in February. Construction is anticipated to begin Fall 2010.

Right-Of-Way Status Report:

Right-of-Way maps are at 100%. Blueprint is in the position to begin acquiring Right-of-Way as funding becomes available.

The Highway Easement Deed for Parcel 800 was issued by the Federal Highway Administration to the Florida Department of Transportation on January 16, 2009.

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Project Description:

This project proposes to widen approximately 2.3 miles of the existing two-lane Capital Circle SE from Woodville Highway to Tram Road to an ultimate six-lane facility, mileposts 0.0 to 2.12. In addition, a transitional segment west of Woodville Highway (SR 263 MP 0.0 to approximately MP 0.2). The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. New traffic signal will be installed at access to Lakes at San Marcos development on Woodville Highway, south of CCSE. Provisions for future traffic signals will be provided at three intersections: Paul Russell Road, Southchase Boulevard and SouthWood Marketplace Drive to proposed developments on the north side of CCSE, between Woodville Highway and Tram Road. The project includes significant landscaping as well as pedestrian, bicycle and recreational amenities.

Project Personnel:

Blueprint 2000:	Program Manager:	David Snyder
	Project Manager:	Marek Romanowski
	Construction Manager:	Marcus Kelly
Sandco Inc./Genesis:	Project Manager:	Bob Myrick
	Design PM:	Jim Sullivan

Contract Cost & Schedule Status - Agreement No. 1464 - As of 2/8/2010

Contract Commencement:	28Aug07
Contract Completion:	13Feb10
Percent of Work Performed:	65.5%
Original Contract Amount:	\$ 17,616,609.90
Executed Supplemental Agreements:	\$ 1,100,334.70
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 18,716,944.60
Invoiced to Date:	\$ 12,448,003.75
Remaining Contract Amount:	\$ 6,268,940.85
Percent of Contract Amount Complete:	66.5%
Original Contract Time:	900 Days
Contract Time Extensions:	179 Days
Current Contract Time:	1079 Days
Contract Time Expended:	895 Days
Contract Time Remaining:	184 Days
Percent Contract Time Expended:	82.9%

Schedule Milestones:

Contract with DB Team executed	05Jun07
Notice To Proceed	28Aug07
Ground Breaking Ceremony	29Aug07
Project Final Completion Date	11Aug10

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Design Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY To Date
EGS				
<i>Environmental Engineering</i>	\$ 385,218.29	24.43	\$ 385,218.29	\$ 58,341.96
Mehta & Associates, Inc.				
<i>Design Survey</i>	\$ 44,000.00	2.79	\$ 44,000.00	\$ 0.00
Genesis Group				
<i>Prime Consultant of Design Team</i>	\$ 1,147,296.86	72.77	\$ 1,147,296.86	\$ 35,000.00
<hr/>				
Total Design Contract:	\$ 1,576,515.15	100.00%	\$ 1,576,515.15	\$ 93,341.96

Design MBE Goal:	\$ 244,359.85	15.50%
Design MBE to Date:	\$ 429,218.29	27.23%

Construction Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY To Date
Florida Developers				
<i>Earthwork, Trucking, Drainage</i>	\$ 1,056,996.50	6.16	\$ 658,773.21	\$ 20,410.00
Gains & Sons				
<i>Striping</i>	\$ 123,316.27	0.72	\$ 52,305.59	\$ 27,617.25
Hawthorn Construction				
<i>Curb & Gutter, Concrete Work</i>	\$ 880,830.50	5.14	\$ 656,385.55	\$ 100,454.04
Ingram Signalization Inc.				
<i>Signalization</i>	\$ 616,581.50	3.60	\$ 0.00	\$ 0.00
Tallahassee Contractors				
<i>Trucking, Limerock Base</i>	\$ 1,056,996.50	6.16	\$ 560,449.79	\$ 0.00
Sandco, Inc				
<i>Prime Contractor of DB Team</i>	\$ 13,414,642.42	78.22	\$ 8,943,574.46	\$ 1,796,031.19
<hr/>				
Total Construction Contract:	\$ 17,149,363.69	100.00%	\$ 10,871,488.60	\$ 1,944,512.48

Construction MBE Goal:	\$ 3,601,366.37	21.00%
Construction MBE to Date:	\$ 1,927,914.14	17.73%

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Project Status:

The Design-Build Contract was executed on 6/05/07. Utility kick-off meeting was held on 6/27/07. The Pre-construction Conference and the Public Meeting were held on 7/24/07. A Joint Project Agreement (JPA) was entered into by St. Joe Company, City of Tallahassee and Blueprint 2000 on 7/31/07. Per terms of this JPA, easements for five drainage ponds and Right-of-Way donated to the project by St. Joe were obtained from St. Joe. Notice to Proceed was issued to the Design-Build Team on 8/28/07 and the Ground Breaking Ceremony was held on 8/29/07.

The National Features Inventory (NFI) report was approved by the COT Growth Management. The COT Growth Management issued the Environmental Impact Assessment exemption (EIA short form B (low)) for Segments 1 and 3A in October 2007. The EIA for Segment 2 was approved by COT Growth Management on 12/18/07. The Clearing and Grubbing Permit, including "sediment sumps" located at the future stormwater pond sites, and fill stockpiling permit, were issued by Growth Management for Segments 1 and 3A. The clearing permit for Segment 2 was issued on 1/17/08, with the exception of Pond 600. The clearing permit for Pond 600 was obtained in March 2008. The Stormwater Permit was received from the Department of Environmental Protection. The EMP permit for Segment 1B was obtained from COT Growth Management on 3/24/08, for Segment 1A on 6/27/08 and for Segment 3A on 8/28/08. The EIA for Segment 3B was approved by Growth Management on 5/08/08. The clearing and grubbing permit for Segment 3B was obtained on 7/11/08. The EMP permit application for Segment 2 was issued by GM on 12/19/08. Lighting plans are complete and were released for construction on 2/17/09. Roadway plans were released for construction for Segment 2. Segment 1B EMP permit update for Southchase Boulevard and Marketplace Drive intersections were obtained on 4/07/09. Blueprint reviewed final Traffic Signal plans for Woodville Highway, Southchase Boulevard and Southwood Marketplace Drive intersections, and released them for construction on 6/15/09. The EMP permit update for Pond 300 conveyance was obtained on 6/28/09. The EMP permit for Segment 3B was obtained on 7/10/2009. The Maintenance of Traffic (MOT) Plans for the entire project were reviewed by Blueprint and released for construction on 7/17/09. Blueprint reviewed final roadway plans for Segment 3B and released them for construction on 10/14/09. Some adjustments of the RFC plans were required due to the locations of existing underground utilities' locations.

The Electrical Resistivity Imaging (ERI) testing is complete for Ponds 200, 300, Pond 300 conveyance easement and Pond 600. The ERI test results at Pond 200 and Pond 600, and the soil borings at Pond 600 indicated that both ponds' sites are acceptable for pond locations, and no further investigations are recommended. Karst investigations at Ponds 100 and 100A are complete. Additional borings were advanced at Pond 100A, and mitigation alternatives were prepared for that pond. Karst investigations were conducted at Segment 3A sinkhole and additional borings were advanced to establish the need for mitigation measures. The final report, including recommendations was submitted to Blueprint on 7/17/09. Blueprint coordinates with FDOT regarding mitigation to be undertaken for the sinkhole. Karst features investigations were conducted near the depression in the existing road in Segment 1A on 8/21/09 and the depression was paved over.

Utility relocation schedules were prepared and signed by the Utility Companies. Utility relocation work has been in progress since the beginning of February 2008. Most of the relocations and adjustments are done. Installation of potable water line is complete in Segments 3A, 1A, 1B and 2. Sanitary gravity sewer lines are complete in Segment 2. Final utility relocations and adjustments are in progress in Segment 3B. A 12 inch "bleed-off" sanitary sewer system has been installed in the southeast quadrant of CCSE and Woodville Highway intersection. Replacement of the existing plug valve in 42" diameter sanitary sewer force main in Segment 3A was planned for the end of January 2010 and will begin soon. COT Underground Utilities has deleted other work on the 42" force main from the contract.

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Project Status (continued):

Clearing and grubbing is complete on all Segments. Installation of drainage pipes and structures on eastbound lanes is also complete. Road construction up to the top of structural asphalt has been completed on CCSE eastbound lanes during the first week of October 2009. Structural asphalt has been placed on eastbound lanes of CCSE west of Woodville Highway . Concrete curb, limerock basecourse and structural asphalt have been placed on outside lanes on Woodville Highway, south of CCSE. Structural asphalt has been placed at the Woodville Highway/CCSE intersection and traffic was switched to the eastbound lanes on the project on 12/19/09.

A lot of progress has already been made on construction of CCSE westbound lanes after the traffic switch. Grading, stabilization and construction of concrete curb has been done on CCSE in most of Segment 3B, 3A and a portion of Segment 1. Grading and stabilization on westbound lanes was substantially complete on the whole project.

Temporary traffic signal installation at the Lakes at San Marcos intersection on Woodville Highway is complete. The relocation of the interconnect cable is complete. Work on traffic signals at Woodville Highway/CCSE intersection is substantially complete, and the signal is used as a temporary traffic signal for CCSE eastbound lanes/Woodville Highway intersection.

The Dispute Resolution Board (DRB) meeting was held on 1/26/2010.

Activities Since Last Period:

1. Completed milling of existing asphalt and placed structural asphalt on CCSE on the west side of Woodville Highway
2. Started installation of the Air Release Valve vaults on 36" diameter force main
3. Completed asphalt removal from the existing CCSE, placed embankment on Segments 3A and 1, and started Segment 2
4. Placed stabilized layer on Segments 3A and 1, and constructed concrete curbs on Segment 3A and partially on Segment 1
5. Started installation of lighting cable conduits on the north side of CCSE
6. Maintained landscaping on south side of CCSE on Segments 3A, 1, and 2
7. Continued drainage pipes and structures installation in Segment 3B, 3A, and 1 at various locations
8. Updated project recovery schedule

Planned Activities for Next Period:

1. Conduct CEI progress and utility meeting, DRB meeting and design progress meeting
2. Continue drainage pipes and structures installation on the north side of CCSE
3. Complete Signing and Pavement Marking plans, including St. Mark's trail within the project limits
4. Start replacement of plug valve with a ball valve on 42" diameter force main
5. Continue installation of Air Release valve vaults on 36" forcemain
6. Continue construction of concrete curbs on the north side of CCSE and start placing lime rock base course
7. Complete placement of structural asphalt and temporary pavement markings on Woodville Highway
8. Continue installation of street lighting cable conduits

E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Construction of Woodville Highway



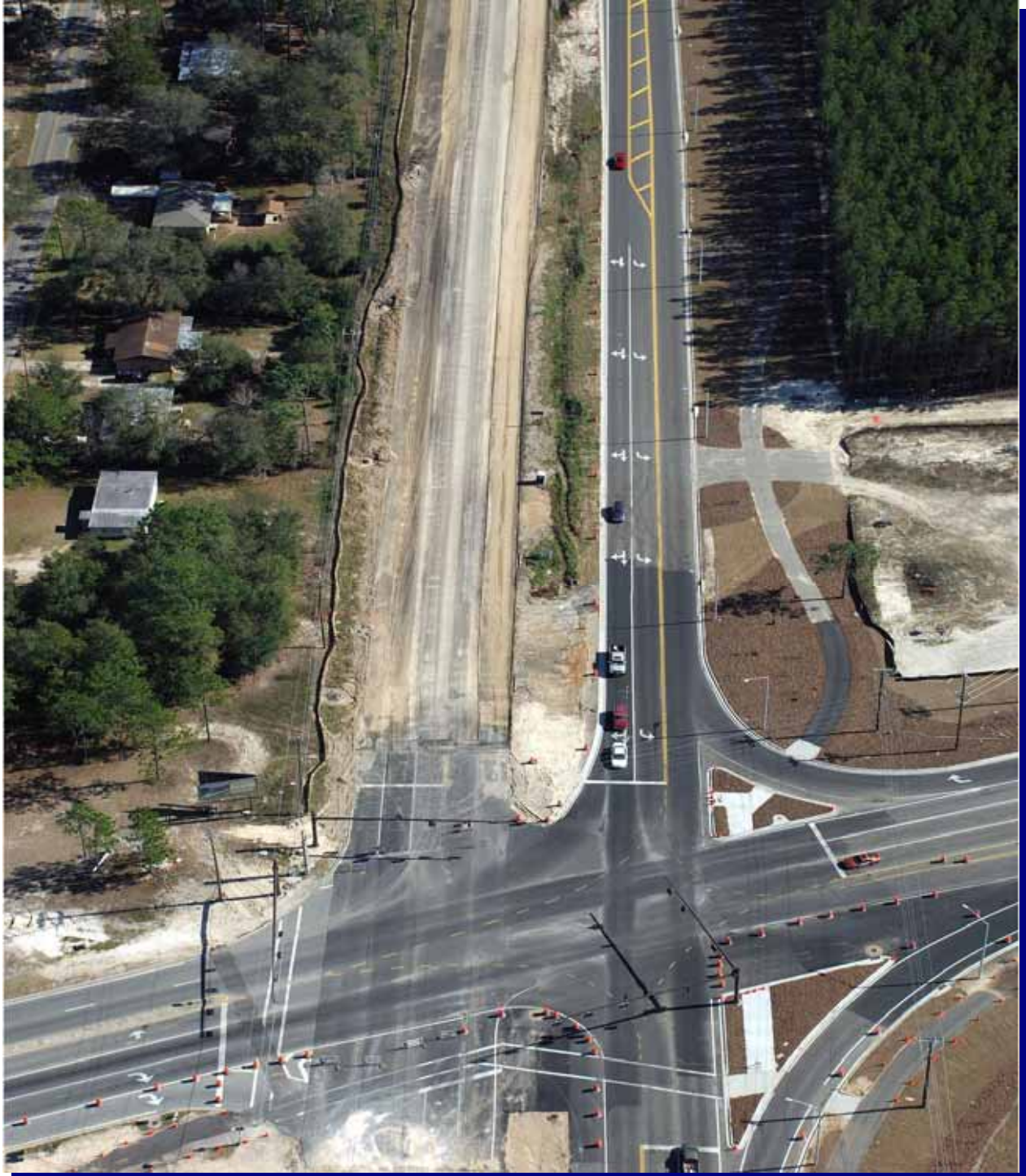
E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Construction West of Woodville Highway



E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Intersection of CCSE and Woodville Highway During Construction



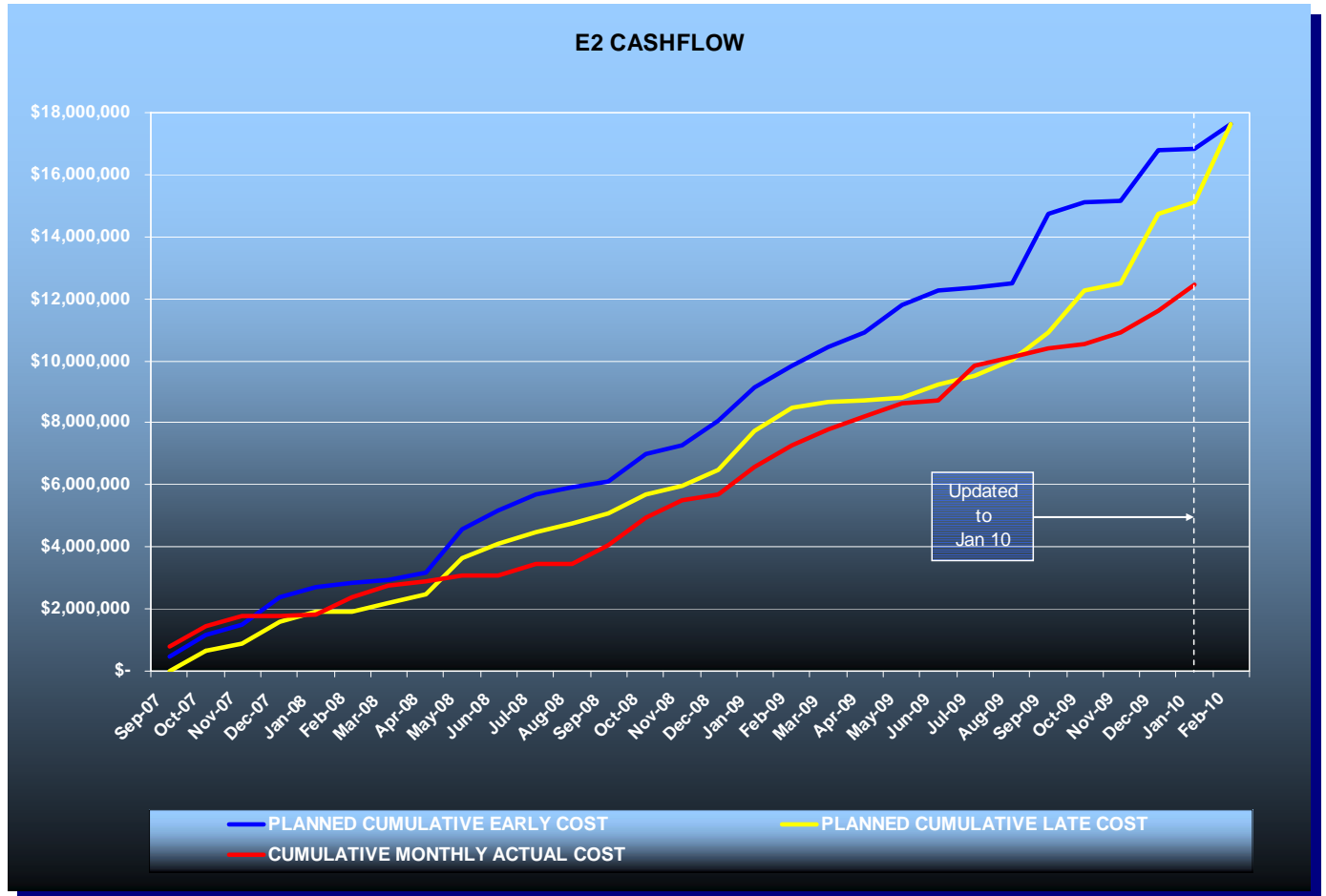
E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Eastbound Lane Transition to Completed CCSE at East Limit of the Project



E2 - CAPITAL CIRCLE SE – WOODVILLE HIGHWAY TO TRAM ROAD

Contract Financial Summary of Planned Vs. Actual Costs



E1 - CAPITAL CIRCLE SE – CONNIE DRIVE TO TRAM ROAD

Project Description:

The proposed 3.44-mile project along Capital Circle Southeast (US 319/SR261) extends from south of Tram Road to Connie Drive (milepost 1.931 and 5.371) in Leon County and includes expanding the existing two-lane undivided rural roadway to a six-lane divided urban (curb and gutter) facility. The purpose of the roadway improvement project is to increase the capacity and safety of the existing highway. New traffic signals, including ITS features, will be provided at six intersections: Tram Road, Shumard Oak Boulevard, Merchants Row Drive, Blair Stone Road, Orange Avenue and Old St. Augustine Road. The project also includes significant landscaping as well as pedestrian, bicycle and recreational amenities.

Project Personnel:

Blueprint 2000:	Program Manager:	David Snyder
	Project Manager:	Marek Romanowski
	Construction Manager:	Marcus Kelly
Joint Venture/PBS&J:	Project Director, JV:	William Mayfield
	Project Mgr., PBS&J:	Steve Martin

Project Status:

Blueprint 2000 issued Final Acceptance Letter for this project on 6/16/08.

The total contract duration was 1253 calendar days.

The final construction cost was \$37,715,142.

MBE Participation: Design 18.01% Construction 25.17%

Right-Of-Way Status Report:

Blueprint is in possession of all parcels. Three parcels are still in litigation

C2 – CAPITAL CASCADE TRAIL – SEGMENT 2 DESIGN

Project Description:

Within the Capital Cascade Trail, Segment 2 is from Lafayette Street to South Monroe Street.

Project Personnel:

Blueprint 2000:	Planning Manager:	David Bright
	Project Manager:	Gary Phillips
Genesis:	Project Manager:	Mark Llewellyn

Contract Cost & Schedule Status - Agreement No. 533/Authorization LOA - As of 2/08/2010

Contract Commencement:	30May06
Original Contract Completion:	12Dec10
Percent of Work Performed:	99.0%
Original Contract Amount:	\$ 2,399,652.27
Executed Supplemental Agreements:	\$ 1,549,692.35
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 3,949,344.62
Invoiced to Date:	\$ 3,823,478.05
Remaining Contract Amount:	\$ 125,866.57
Percent of Contract Amount Complete:	96.8%
Original Contract Time:	519 Days
Contract Time Extensions:	849 Days
Current Contract Time:	1368 Days
Contract Time Expended:	1352 Days
Contract Time Remaining:	16 Days
Percent Contract Time Expended:	98.8%

Schedule Milestones:

Letter of Authorization	30May06
Submit Design Project Schedule	15Jun06
Workshop #1: Program Formation	15Sep06
Workshop #2: Design Selection	14Sep06
Plan Submittal - 50%	19Oct07
Plan Submittal - 90%	31Mar09
90% Re-Submittal and Specifications	31Jul09
Release IFB (Final Construction Plans and Specifications)	12Nov09
Bid Opening	04Feb10

C2 - CAPITAL CASCADE TRAIL – SEGMENT 2 DESIGN

Design Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY To Date
Archaeological Consultants Inc. <i>Archaeological Services</i>	\$ 33,910.84	0.86	\$ 32,068.67	\$ 0.00
Environmental and Geotechnical Specialist <i>Geotechnical</i>	\$ 286,192.84	7.25	\$ 258,210.00	\$ 0.00
Akin Associates Architects <i>Architectural</i>	\$ 170,193.23	4.31	\$ 161,703.23	\$ 26,176.40
Moore Bass <i>Land Planning</i>	\$ 4,659.91	0.12	\$ 4,456.16	\$ 0.00
Uzzell Advertising <i>Public Relations</i>	\$ 14,062.61	0.36	\$ 14,062.61	\$ 0.00
Carr, Lynch, Sandell <i>Park Design</i>	\$ 623,420.65	15.79	\$ 594,176.82	\$ 20,073.44
Jennings Environmental <i>Environmental</i>	\$ 30,816.52	0.78	\$ 27,198.52	\$ 0.00
Pinnacle Engineering Group <i>MEP</i>	\$ 121,913.86	3.09	\$ 117,985.54	\$ 9,757.77
CDM <i>Stormwater</i>	\$ 183,410.00	4.64	\$ 183,410.00	\$ 686.55
Genesis Group <i>Prime</i>	\$ 2,181,725.40	55.24	\$ 2,148,890.06	\$ 55,961.44
PBS&J/Brown and Caldwell <i>Water Quality</i>	\$ 98,736.00	2.50	\$ 85,851.60	\$ 0.00
Garcia Bridge Engineers <i>Bridge Design</i>	\$ 196,262.76	4.97	\$ 191,424.84	\$ 17,902.99
Rosenbaum <i>Park Design</i>	\$ 4,040.00	0.10	\$ 4,040.00	\$ 404.00
<hr/>				
Total Design Contract:	\$ 3,949,344.62	100.01%	\$ 3,823,478.05	\$ 130,962.59

Design MBE Goal:	\$ 612,148.42	15.50%
Design MBE to Date:	\$ 661,925.51	20.05%

****Please Note: Carr, Lynch and Sandell's contract amount is not contained in the MBE calculation.**

C2 - CAPITAL CASCADE TRAIL – SEGMENT 2 DESIGN

Project Status:

Letter of Authorization #5 and #6 were executed on March 9 and May 30, 2006, respectively. The two LOAs have been combined under Segment 2 Design and Permitting task for a total cost of \$2,399,652.27. Supplemental Agreement #1 was executed on September 18, 2007 for a total of \$1,105,479.33. Supplemental Agreement #2 was issued on December 15, 2008 for a total of \$366,216.49.

The new total contract amount is \$3,949,344.62

Activities Since Last Period:

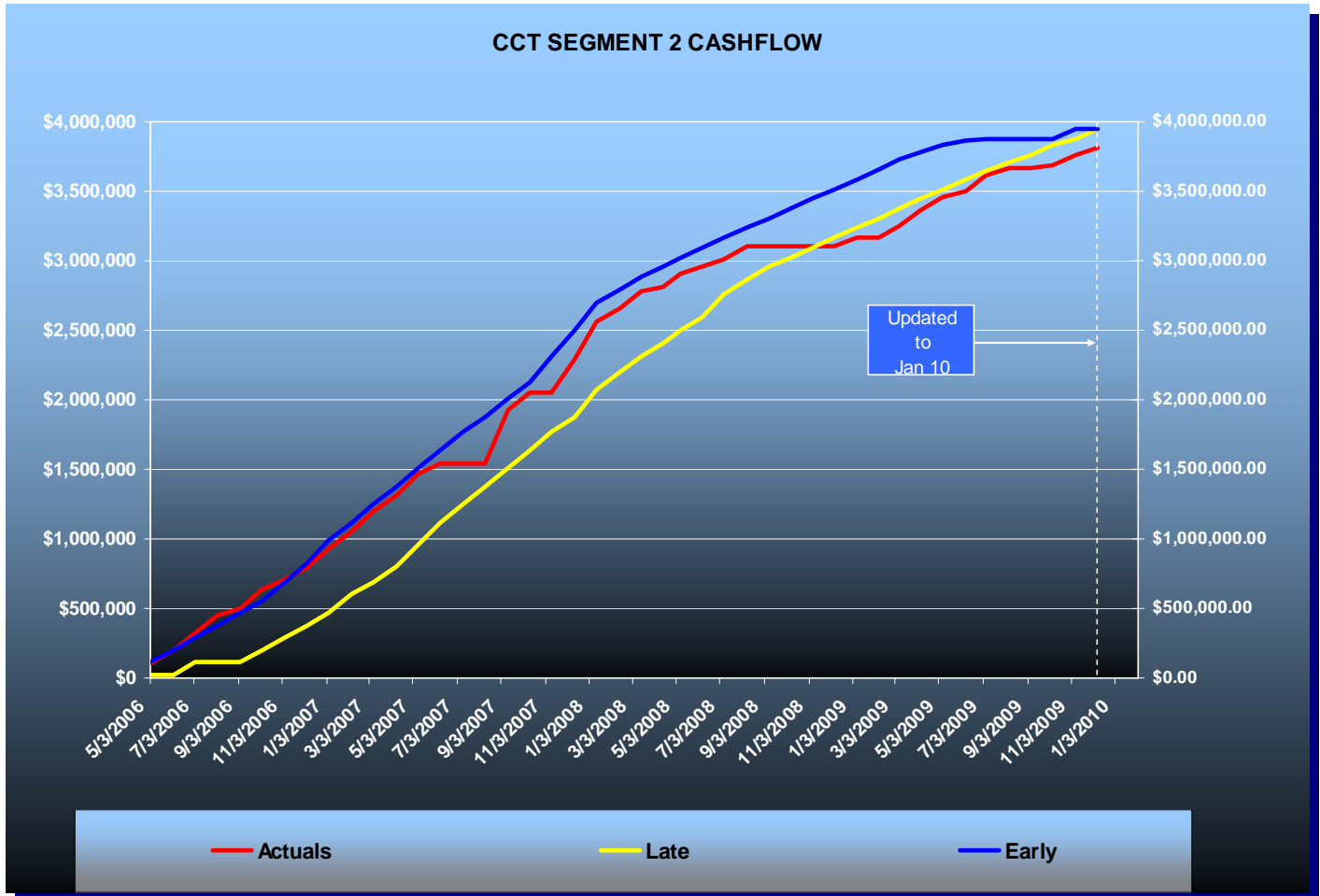
1. Provided additional information to CSX on Gadsden Street Easement
2. Opened Park Bids on February 4, apparent low bidder is Sandco
3. Obtained EMP variance approval from City Manager
4. Obtained NFWFMD Approval for Management and Storage of Surface Waters (Dam Safety) Permit
5. Obtained FDOT Drainage Permit Approval for both Apalachee Parkway and South Monroe Street
6. Provided Cascade Park "Status Report" to the Leon County Commission
7. Submitted informational letter to Leon County on use of Right-of-Way during project construction
8. Met with City Utilities to review and finalize LOA
9. Submitted dredge specification to City and responded to comments for Industrial Pre-Treatment Permit
10. Contacted FEMA to discuss status of review by D.C. Office
11. Met with Pinnacle Engineers to discuss design of Apalachee Parkway light poles relocation

Planned Activities for Next Period:

1. Execute CSX Construction Agreement
2. Obtain Site Plan approval based on CSX Construction Agreement
3. CEI team will continue to develop staffing requirements, QA/QC, scheduling, invoicing and permit tracking
4. Conduct second History Timeline Fence Working Group Meeting - scheduled for February 17
5. Meet with Althemese Barnes/Genesis to discuss Smokey Hollow Plaza design- scheduled for February 16
6. Execute Supplemental Agreement #10 with Genesis for Post Design Services
7. Develop construction contract
8. Execute Letter of Agreement with City Utilities
9. Obtain approval of CSX piping permit
10. Submit Conditional Use Permits to NFWFMD
11. Continue to communicate with FEMA for permit status/resolution
12. Anticipate Letter of Completeness from DEP for Stormwater-ERP Permit and Joint Dredge and Fill Permit
13. Meet with Pinnacle to discuss design of Apalachee Parkway light poles relocation

C2 - CAPITAL CASCADE TRAIL – SEGMENT 2 DESIGN

Contract Financial Summary of Planned Vs. Actual Costs



Right-Of-Way Status Report:

FDEP TIITF Lease Agreement has been executed with an effective date of September 1, 2008.

C3 & C4 - CAPITAL CASCADE TRAIL – SEGMENTS 3 AND 4 DESIGN

Project Description:

Phase 2 tasks have been authorized and include the following major elements:

- Design and permitting for ditch lining between South Monroe Street and Adams Street
- Design and permitting for Coal Chute Pond
- 60% Construction documents for Black Swamp Nature Park

Project Personnel:

Blueprint 2000:	Planning Manager:	David Bright
	Program Manager:	Dave Snyder
	Project Manager:	Gary Phillips
Kimley-Horn:	Project Manager:	Richard Barr

Contract Cost & Schedule Status-Agreement No. 1736/Authorization LOA #1 As of 2/8/2010

Contract Commencement:	01Jun08
Contract Completion:	01Dec10
Percent of Work Performed:	67.0%
Original Contract Amount:	\$ 1,057,759.98
Executed Supplemental Agreements:	\$ 801,003.00
Pending Supplemental Agreements:	\$ 0.00
Current Contract Amount:	\$ 1,858,762.98
Invoiced to Date:	\$ 1,317,530.54
Remaining Contract Amount:	\$ 541,232.44
Percent of Contract Amount Complete:	70.9%
Original Contract Time:	365 Days
Contract Time Extensions:	548 Days
Current Contract Time:	913 Days
Contract Time Expended:	624 Days
Contract Time Remaining:	289 Days
Percent Contract Time Expended:	68.3%

Schedule Milestones:

IMC Approval	27May08
Contract Executed	29May09
Phase 2 Kick-Off Meeting	11Aug09
Ditch Lining Deliverables	26Mar10
Coal Chute Pond Deliverables	17Aug10
All Deliverables	01Dec10

C3 & C4 - CAPITAL CASCADE TRAIL – SEGMENTS 3 AND 4 DESIGN

Design Subconsultant Participation:	Contract Amt	% of Design Contract	Expended To Date	FY Year To Date
Tampa Bay Engineering <i>Utility Investigation</i>	\$ 80,445.89	4.33	\$ 56,750.89	\$ 0.00
3DS <i>Surveying/Right-of-Way Services</i>	\$ 440,442.00	23.70	\$ 436,417.00	\$ 42,542.00
Cheryl Johnson <i>Model Review</i>	\$ 14,750.00	0.79	\$ 5,148.00	\$ 0.00
In-Situ <i>Stream Gage installation and monitoring</i>	\$ 32,000.00	1.72	\$ 32,000.00	\$ 0.00
Biological Research & Associates <i>Environmental</i>	\$ 48,500.00	2.61	\$ 48,500.00	\$ 0.00
CDM <i>Stormwater Modeling and Design</i>	\$ 286,381.00	15.41	\$ 232,215.92	\$ 7,079.92
Kimley-Horn <i>Prime - Data Collection, Environmental, Project M</i>	\$ 908,397.09	48.87	\$ 483,319.04	\$ 124,157.85
EGS <i>Geotechnical</i>	\$ 47,847.00	2.57	\$ 23,179.69	\$ 0.00
Total Design Contract:	\$ 1,858,762.98	100.00%	\$ 1,317,530.54	\$ 173,779.77

Design MBE Goal:	\$ 288,108.26	15.50%
Design MBE to Date:	\$ 459,596.69	34.88%

C3 & C4 - CAPITAL CASCADE TRAIL – SEGMENTS 3 AND 4 DESIGN

Project Status:

Blueprint is working with the City Economic Development Office on the design, Right-of-Way acquisition and construction phases for Coal Chute Pond located in Segment 3 between the CSX Railroad, the St. Augustine Branch (SAB) ditch and Railroad Square. The City is looking for locations that will provide stormwater treatment opportunities for Gaines Street and Railroad Square Redevelopment. COT is preparing an Economic Development Administration Grant to fund the design and construction of Coal Chute Pond. Blueprint has identified eight parcels that need to be acquired in order to construct the Coal Chute Pond.

Phase 2 tasks have been authorized and include the following major elements:

- Technical and Stakeholder Meetings
- Ditch Lining Design and Permitting (from South Monroe Street to Adams Street)
- Coal Chute Park Stormwater Management Facility Design and Permitting
- Pond 5 Design (permitting is not included)
- QA/QC

Activities Since Last Period:

1. Proceeded with design of single 21' wide by 8' tall box culvert for entire length of ditch lining project. Prepared basic plan illustrating planned improvements to use for agency meetings
2. Began preparing paperwork for Army Corps Wetlands jurisdiction for ditch lining project. Did not submit due to Adams Street culvert considerations
3. Revised Coal Chute Park capacity calculations to reflect several scenarios of area treated and level of treatment
4. Met with Client, City CRA, and others regarding revised Coal Chute Park capacity calculations and pond design
5. Held internal project team design charette to develop several preliminary design concepts for Black Swamp Nature Park (BSNP) wetlands area
6. Continued model and existing conditions research for Black Swamp Nature Park pond
7. Responded to comments from City Commissioner on ditch options adjacent to Railroad Square and FAMU Way extension
8. Prepared PowerPoint presentation for TCC/CAC and IA meetings on Coal Chute Park Pond
9. Coordinated with City Stormwater on exiting model and FEMA Floodway requirements for BSNP
10. Coordinated with Leon County on potential Right-of-Way acquisition adjacent to BSNP

Planned Activities for Next Period:

1. Prepare and submit Coal Chute Park LUCC – pending decisions regarding inclusion of Railroad Square properties
2. Submit NFI documentation for ditch lining and Coal Chute Park including SHPO “no effect” concurrence
4. Present Black Swamp Nature Park concept to Client for review and comment.
5. Revise Coal Chute preliminary pond design per Client, Client Committees, and City CRA input
6. Submit revised 30% ditch lining based on extending improvement to the downstream side of South Adams Street Culverts
7. Prepare scope for Master Plan stormwater model update

C3 & C4 - CAPITAL CASCADE TRAIL – SEGMENTS 3 AND 4 DESIGN

Significant Issues and Resolutions:

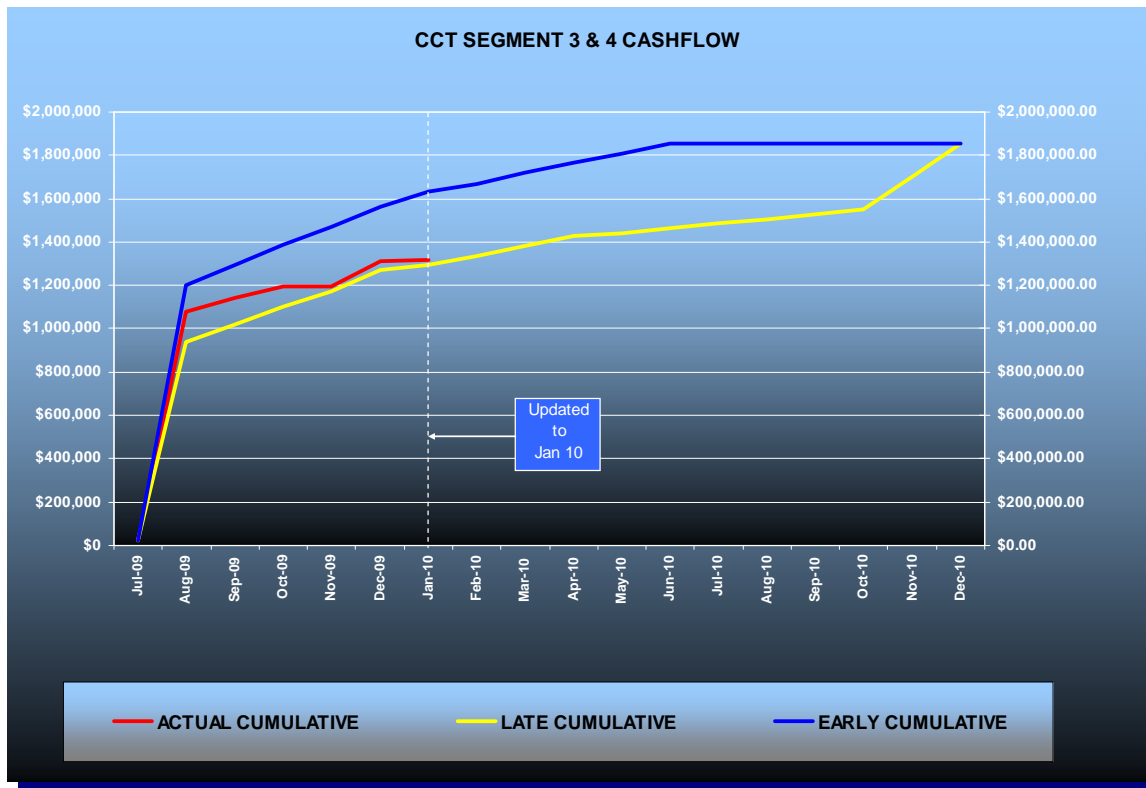
ISSUE

Coal Chute Pond (retrofit vs. new development)

RESOLUTION

KHA to determine amount of new development verses retrofit that can be accommodated at Coal Cute Pond with and without Railroad Square

Contract Financial Summary of Planned Vs. Actual Costs



ACRONYM GLOSSARY

ACOE	Army Corps of Engineers
CAC	Citizens Advisory Committee
CDM	Camp, Dresser & McKee Inc.
CEI	Construction Engineering & Inspection
CLOMR	Conditional Letter of Map Revision
COT	City of Tallahassee
CR	Community Representative
CRA	Community Redevelopment Agency
CRCDD	Capital Region Community Development District
CRTPA	Capital Region Transportation Planning Agency
DB	Design-Build
DHR	Department of Historical Resources
DMS	Department of Management Services
DRB	Dispute Resolution Board
ECMP	Environmental Construction Management Plan
EIA	Environmental Impact Assessment
EIS	Environmental Impact Study
EMP	Environmental Management Permit
ERP	Environmental Resource Permit
ETD	Earned to Date
ETDM	Efficient Transportation Decision Making
FCT	Florida Communities Trust
FDEP	Florida Department of Environmental Protection
FEMA	Federal Emergency Management Agency
FDOT	Florida Department of Transportation
FHWA	Federal Highway Administration
FWC	Florida Fish & Wildlife Conservation Commission
FY	Fiscal Year (For BLUEPRINT 2000, October to September)

ACRONYM GLOSSARY

GEC	General Engineering Consultant
GM	Growth Management
HASP	Health and Safety Plan
IA	Intergovernmental Agency
IC/RC	Institutional Controls/Restrictive Covenants
IFB	Invitation For Bid
ITE	Institute of Transportation Engineers
JPA	Joint Participation Agreement
LAP	Local Agency Program
LCPWD	Leon County Public Works Department
LDCA	Location Design Concept Approval
LOA	Letter of Authorization
LOMR	Letter of Map Revision
MBE	Minority Business Enterprise
MOT	Maintenance of Traffic
MSE	Mechanically Stabilized Earth
MSSW	Management and Storage of Surface Waters
NFI	Natural Features Inventory
NTP	Notice to Proceed
NFWFMD	Northwest Florida Water Management District
OT	Order of Taking
PD&E	Project Development and Environment
RFP	Request for Proposals
RFQ	Request for Qualifications
ROW	Right-of-Way
SAB	St. Augustine Branch
SFMP	Stormwater Facility Management Plan
SHPO	State Historic Preservation Officer
SUE	Subsurface Utility Engineering

ACRONYM GLOSSARY

TCC	Technical Coordinating Committee
TCE	Temporary Construction Easement
TIITF	Trustees of the Internal Improvement Trust Fund
UAO	Utility Agency/Owner
USEPA	United States Environmental Protection Agency
USFS	United States Forest Service
USFWS	US Fish and Wildlife Service
VE	Value Engineering
YTD	Year to Date